

# SMART

*INTRODUCING THE*

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**SUMMARIZED  
MANAGEMENT  
ANALYSIS  
RESOURCE  
TOOL**



Developed at the direction of M84  
by SSC CHARLESTON NCR

4/16/2003

# SMART

## SUMMARIZED MANAGEMENT ANALYSIS RESOURCE TOOL (SMART) TRAINING AGENDA

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- Purpose & Benefits
- Requirements
- Application  
Architecture
- Terms & Concepts
- Getting Started
- Overview of Reports &  
Exercises
- Points Of Contact

# SMART

## *PURPOSE of SMART*

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The purpose of SMART is to provide a cost tracking and analytical web-enabled tool. It allows you to:

- Monitor the cost and expense (both financial and workload) of operating Navy hospitals, dental centers, & clinics.
- Manipulate the data with a variety of analytical tools to create reports, charts, or other useful information.

SMART uses data pulled from BUMED's official accounting system, the Standard Accounting and Reporting System (STARS).

# SMART

## *THE BENEFITS TO YOU*

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- Consolidates Legacy Applications into one single, easy-to-use Interface.
- Multidimensional Modeling
- Powerful Ad Hoc Reporting (What If Analysis)
- Web-based Application. No software to maintain on your PC.

# SMART

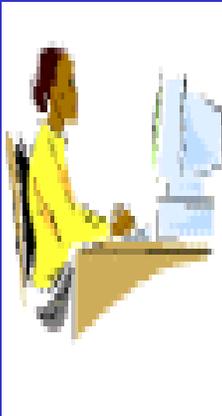
## *PC SYSTEM REQUIREMENTS*

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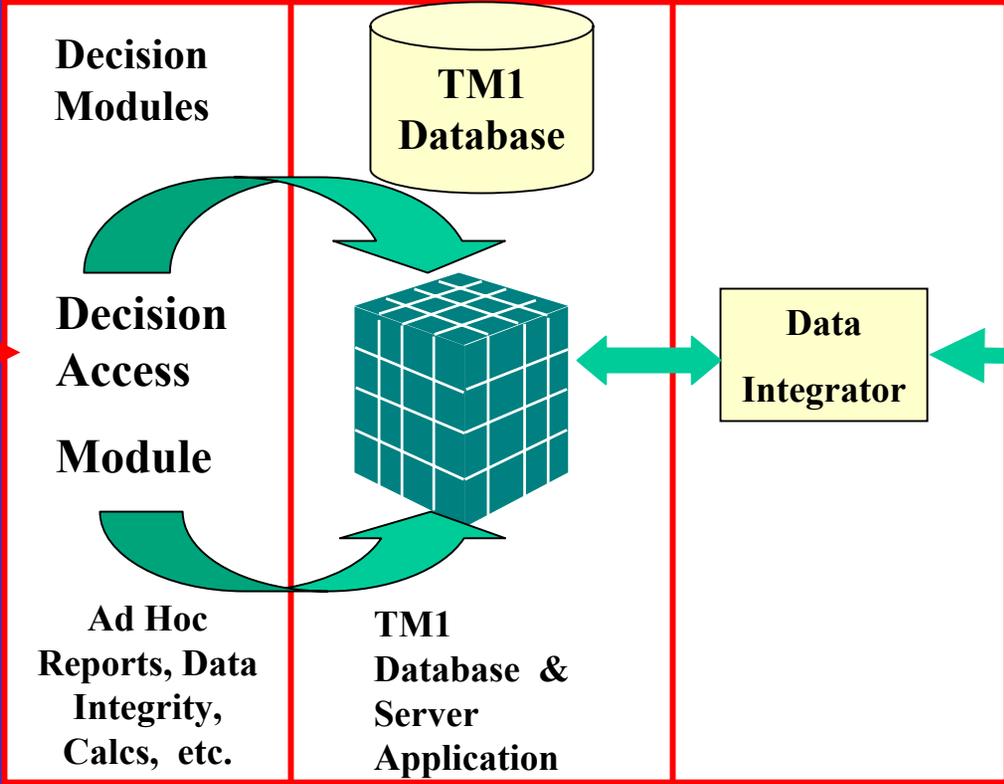
- Browser
  - MS Internet Explorer 5.01 or higher.
  - Netscape no longer supported.
- Java Applets 5.00.3809 or higher
- For best viewing it is recommended that you set your monitor resolution to a 1024 x 768 setting.

# SMART

## APPLICATION ARCHITECTURE



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**BUMED SERVER**

# SMART

## *THINGS TO KEEP IN MIND...*

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- SMART data is Read Only.
- The data contained in SMART is for the current FY + the previous 5.
- The response time experienced when using SMART is dependent upon many factors (e.g., line connection speed, Application & Database server demand, firewall protection, etc).
- SMART is a query tool. The size and complexity of your query also effects response time.

# SMART

## *Terms & Concepts*

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- In the SMART application, information is presented in the form of spreadsheets that are divided into two sections, On-grid and Off-grid.
- You can modify spreadsheet formats to create customized reports. The sections of the spreadsheets that can be modified are known as ‘Dimensions’ and ‘Members.’
- **Dimension:** A set of hierarchies comprised of like members. Examples include Time, G/L Accounting, and UIC’s.
- **Member:** A name corresponding to a specific data point. A Member can be comprised of a hierarchy of members under it, or it can be stand-alone (simple). Members are the building blocks of Dimensions.

# SMART

**On-Grid Dimension Controller**

**Off-Grid Dimensions**

The screenshot shows a web browser window displaying a financial report. At the top, there are two yellow callouts: 'On-Grid Dimension Controller' and 'Off-Grid Dimensions'. Arrows point from these callouts to lists of dimensions on the left side of the page. Below these lists is a table with columns for 'FY99 CERTIFIED', 'FY00 CERTIFIED', 'FY01', 'FY02', and 'Jun Day By Day 2002'. A yellow callout 'Off-Grid Area' is positioned over the top part of this table. A large orange bracket on the right side of the table highlights the bottom portion, with a yellow callout 'On-Grid Area' next to it. The interface includes a navigation menu at the bottom with options like 'FIN RPTS', 'ACTIVITY', 'AD HOC', etc.

	FY99 CERTIFIED	FY00 CERTIFIED	FY01	FY02	Jun Day By Day 2002
<b>Obligations/Commitments</b>					
Commitments+Obligations \$	1,657,487,264	1,760,750,526	1,900,459,000	1,734,306,226	103,021,910
Oblig: Actual \$	1,657,455,675	1,760,171,313	1,897,435,151	1,402,454,783	1,501,447,657
Oblig: Commitments \$	31,589	579,213	3,024,537	39,829,534	43,858,569
Oblig: Planned \$	1,507,242,000	1,684,633,740	1,862,137,400	2,025,632,970	2,025,632,970
N/A					
<b>Expenses</b>					
Exp: Actual \$	3,069,534,349	2,852,785,254	2,892,982,104	2,187,439,421	2,325,056,088
137,616,668					
<b>Man Hours</b>					
Man Hrs: Mil	56,038,007	53,590,854	51,827,701	38,004,911	38,791,229
Man Hrs: Civ	19,525,954	20,078,806	20,785,576	14,120,720	15,881,827
1,761,107					
<b>Work Units</b>					
Wk Units: Actual	1,525,167,354	695,220,047	583,417,244	660,029,803	660,298,115
Wk Units: Planned	42,710,755	38,935,660	5,322,819	16,670,484	N/A
N/A					

[FIN RPTS](#) | 
 [ACTIVITY](#) | 
 [AD HOC](#) | 
 [+ ANALYSIS](#) | 
 [COMMIT-OBS OVERVIEW](#) | 
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# SMART

**Dimension Controller**

**Off-Grid Dimension Members**

<b>Year</b>	<b>Activity</b>	Appn/Sbnd-ELH/EOB/Cuic	<b>AG/SAG</b>	Total AG/SAG
	<b>Cost Type</b>	Total Cost Type	<b>FSF</b>	Total FSF
	<b>Obj Cls</b>	Total Obj Cls	<b>MEPRS</b>	Total MEPRS
	<b>PE/Chmp/BAG</b>	Total PE	<b>CAC</b>	Total CAC
	<b>EE</b>	Total-EE	<b>Dir/Reim</b>	Direct

Measures:

Get Data

Export to Excel

Financial Analysis Ad Hoc Query  
FY2002

Print Report

	FY99 CERTIFIED	FY00 CERTIFIED	FY01 CERTIFIED	FY02 CERTIFIED	Daily FY02	Jun Day By Day 2002
<b>Obligations/Commitments</b>						
Commitments+Obligations \$	1,657,487,264	1,760,750,526	1,900,459,111	1,442,284,317	1,545,306,226	103,021,910
Oblig: Actual \$	1,657,455,675	1,760,171,313	1,897,435,111	1,402,454,783	1,501,447,657	98,992,875
Oblig: Commitments \$	31,589	579,213	3,024,550	39,829,534	43,858,569	4,029,035
Oblig: Planned \$	1,507,242,000	1,684,633,740	1,894,399,450	1,362,600,000	2,025,632,970	N/A
<b>Expenses</b>						
Exp: Actual \$	1,069,514,349	2,857,000,000	2,857,000,000	1,000,000,000	1,000,000,000	137,616,668
<b>Man Hours</b>						
Man Hrs: Mil	56,036,007	56,036,007	56,036,007	56,036,007	56,036,007	786,318
Man Hrs: Civ	19,525,954	20,000,000	20,000,000	20,000,000	20,000,000	1,761,107
<b>Work Units</b>						
Wk Units: Actual	1,525,167,354	695,220,047	695,220,047	695,220,047	660,298,115	433,862
Wk Units: Planned	42,710,755	38,935,660	5,322,813	16,670,484	N/A	N/A

**On-Grid Dimension Members**

**Tip:** The difference between On and Off-Grid Dimensions. Multiple Members may be displayed for a On-Grid Dimension. Only one Member may be displayed for a Off-Grid Dimension.

# SMART

## *Terms & Concepts (cont'd.)*

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- Element: A synonym for Member that is sometimes used.
- In the application, a '+' sign to the left of a Member indicates that the Member is comprised of an associated hierarchy of Elements, or Members. Clicking on the '+' sign will expand the hierarchy list and allow you to select one or many Members in the list. A '-' sign to the left of a Member indicates that the hierarchy list is expanded.
- The ability to expand a hierarchy list and select Members is known as 'Drilling'. Members marked with the '+' sign to their left are referred to as 'Drillable.'

# SMART

## *Terms & Concepts (cont'd.)*

---

- The term commonly used to describe the drillable Member is 'Parent.' The term commonly used to describe a Member in the hierarchy list is 'Child.' Such Members are said to have a 'Parent-Child' relationship.
- A Member in a hierarchy list may itself be comprised of a hierarchy, allowing for multiple 'Parent-Child' relationships under any parent.
- Multiple relationships allow for a variety of Member relationships including Descendents, Siblings, and Cousins.
- Leaf Node: A simple Element, i.e. a Member with no associated hierarchy list. Therefore it is not drillable.

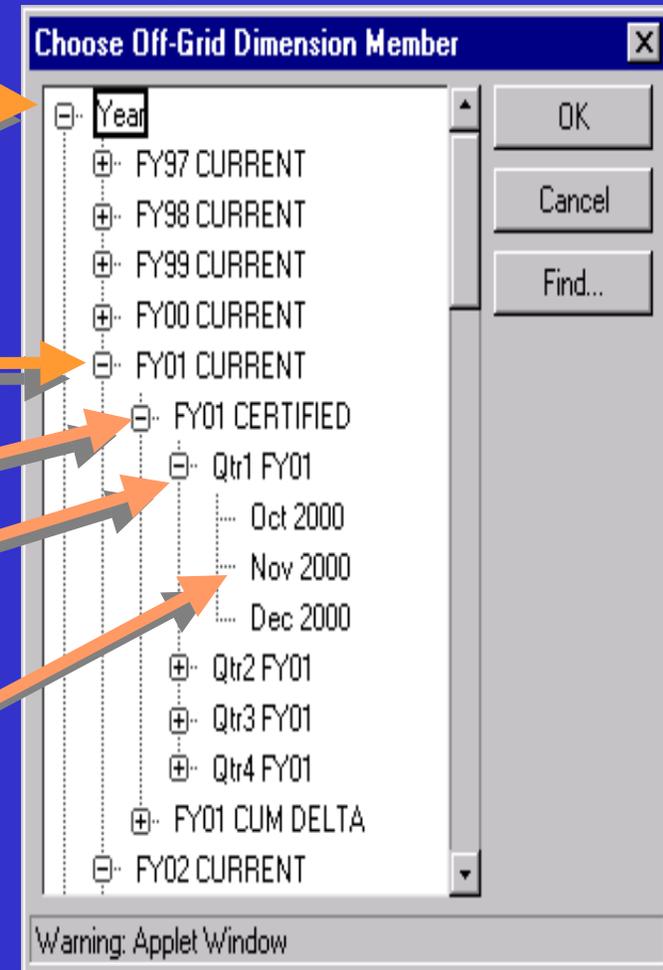
# SMART

## Example of Dimension & Members Hierarchy:

### Dimension: Year

#### Elements/Members:

- **FY01 Current:** Child of Year.  
Sibling of FY00 Current.  
Parent of FY01 Certified.
- **FY01 Certified:** Descendent of Year.  
Child of FY01 Current.  
Parent of Qtr1 FY01.
- **Qtr1 FY01:** Child of FY01.  
Parent of Oct, Nov, & Dec 2000.
- **Oct, Nov, Dec 2000:** Leaf Nodes or Simple elements. No children.



# SMART

## *SMART Dimensions*

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- **Year:** Comprised of years, quarters, month, daily, and year to date.
- **Measures:** Planned and Executed, i.e. Actual, obligations and commitments.
- **Activity:** MTF's and DTF's organized into 8 hierarchies:

Appropriations/Subhead

RLC

Activity UIC

DMIS

Region

Activity Type

Activity Name

Manpower

# SMART

## *SMART Dimensions (con't.)*

---

- **Cost Type:** Direct and Reimbursable permit examination of Obligations on the basis of direct authority or orders received. It is a useful tool for analysis of the Reimbursable Program.
- **Object Class (OBJ CLS):** Classification based on the nature of the services or articles differentiated from the purpose for which such obligations are incurred. Similar to Expense Element.
- **Program Element (PE)/Champion (Chmp)/Budget Activity Group (BAG):** Detailed breakdown of budget activities./Program Sponsor or catalyst for initiative.

# SMART

## *SMART Dimensions (con't.)*

---

- **Expense Element (EE):** Codes which identify expenses and obligations. Based upon the nature of the service, article, or other items involved.
- **Activity Group/Sub-Activity Group (AG/SAG):** Codes for the Primary breakout of financial data. Activity group codes represent major functions for major claimants. Sub-activity group codes are finer breakouts within each Activity Group.
- **Function/Sub-Function(FSF):** Expense and Obligation information organized into category codes.

# SMART

## *SMART Dimensions (concluded)*

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- **Medical Expense and Performance Reporting System (MEPRS):** Alphanumeric codes that identify a specific financial cost to workload data.
- **Cost Account Code (CAC):** A set of codes established to classify transactions by purpose. Used in conjunction with FSF codes.
- **Direct/Reimbursable:** Cost organized into specific work or work assignment codes.

# SMART

## *GRID TYPES*

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- Grids are organized into 4 general categories:
  - \* Static Grid
    - Row and column **Dimensions & Dimension Members** are fixed, cannot be changed.
  - \* Drillable Grid
    - Row and column **Dimensions** are fixed. Row and column **Dimension Members** are user-selectable, or **drillable**.
  - \* Rotatable Grid
    - Row and column **Dimensions** user-selectable, can be rearranged. Capability of rearrangement extends to the off-Grid Dimensions. **Dimension Members** are drillable.

# SMART

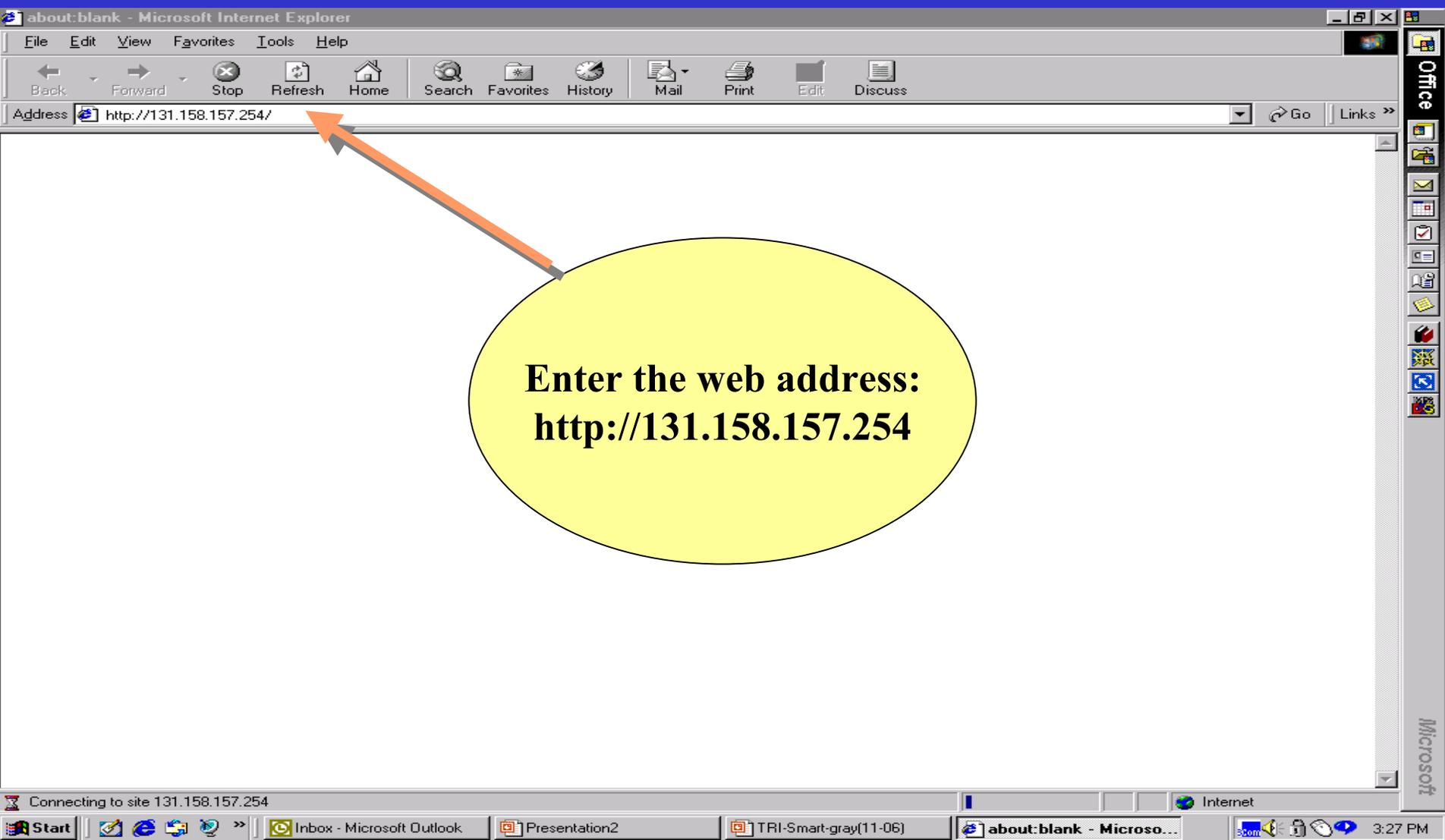
## GRID TYPES (concluded)

---

### \* Hybrid Grid

- The Row **Dimension** has one of the afore-mentioned characteristics, and the column **Dimension** has another. The row and column **Dimension Members** may or may not be drillable.

# SMART GETTING STARTED



**Enter the web address:  
http://131.158.157.254**

# Summarized Management Analysis Resource Tool (SMART)



- [About](#)
- [Login](#)
- [Login Help](#)
- [Registration](#)
- [Requirements](#)
- [Browser](#)
- [Hardware](#)
- [Training](#)

Certified Financial Data as of Sep 2002 - Source: Standard Accounting & Reporting System (STARS)  
 Certified Workload Data as of Sep 2002 - Source: World Wide Reporting (WWR)  
 Daily Financial Data as of Mar 31 2003 - Source: STARS  
 AWARE Data as of Feb 2003 - Source: STARS, SEARS, CHAMPUS, MCFAS  
 APF Data as of Mar 2003 - Source: BAPF

Summarized Management Analysis Resource Tool (SMART)



Click Login to access the SMART App.

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Click to Register On-Line

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Information on how current the Data is.

# SMART

about:blank - Microsoft Internet Explorer

File Edit View Favorites Tools Help

Back Forward Stop Refresh Home Search Favorites History Mail Print Edit Discuss

Address <http://131.158.157.254/> Go Links >>

**Enter Network Password**

Please type your user name and password.

Site: 131.158.157.254

Realm: 131.158.157.254

User Name

Password

Save this password in the Internet Options dialog box

OK Cancel

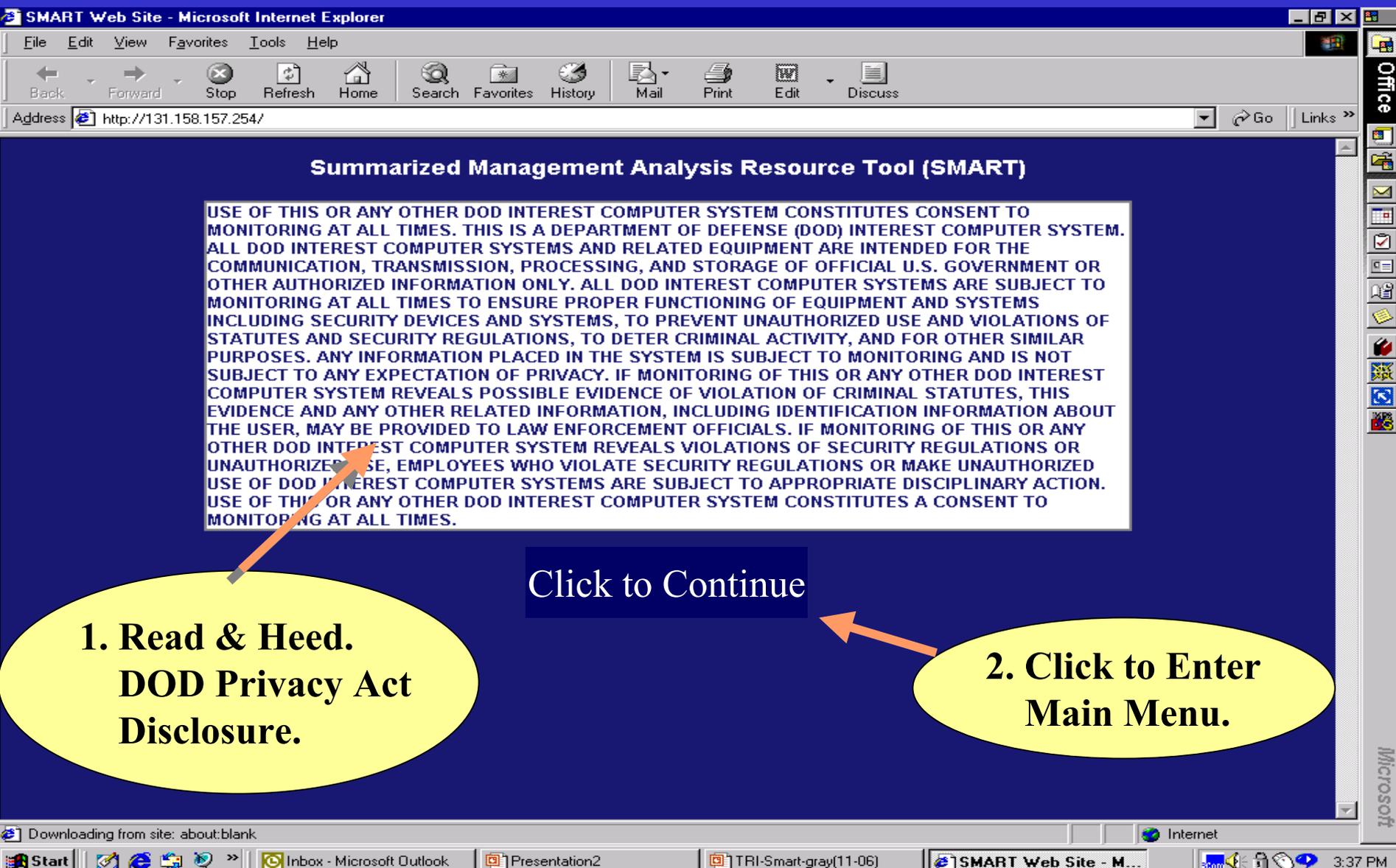
**1. Enter Your Assigned User Name & Password.**

**2. Click the OK Button.**

Connecting to site 131.158.157.254

Start | Internet Explorer | Outlook | Presentation2 | TRI-Smart-gray(11-06) | about:blank - Microso... | 3:27 PM

# SMART



## Summarized Management Analysis Resource Tool (SMART)

USE OF THIS OR ANY OTHER DOD INTEREST COMPUTER SYSTEM CONSTITUTES CONSENT TO MONITORING AT ALL TIMES. THIS IS A DEPARTMENT OF DEFENSE (DOD) INTEREST COMPUTER SYSTEM. ALL DOD INTEREST COMPUTER SYSTEMS AND RELATED EQUIPMENT ARE INTENDED FOR THE COMMUNICATION, TRANSMISSION, PROCESSING, AND STORAGE OF OFFICIAL U.S. GOVERNMENT OR OTHER AUTHORIZED INFORMATION ONLY. ALL DOD INTEREST COMPUTER SYSTEMS ARE SUBJECT TO MONITORING AT ALL TIMES TO ENSURE PROPER FUNCTIONING OF EQUIPMENT AND SYSTEMS INCLUDING SECURITY DEVICES AND SYSTEMS, TO PREVENT UNAUTHORIZED USE AND VIOLATIONS OF STATUTES AND SECURITY REGULATIONS, TO DETER CRIMINAL ACTIVITY, AND FOR OTHER SIMILAR PURPOSES. ANY INFORMATION PLACED IN THE SYSTEM IS SUBJECT TO MONITORING AND IS NOT SUBJECT TO ANY EXPECTATION OF PRIVACY. IF MONITORING OF THIS OR ANY OTHER DOD INTEREST COMPUTER SYSTEM REVEALS POSSIBLE EVIDENCE OF VIOLATION OF CRIMINAL STATUTES, THIS EVIDENCE AND ANY OTHER RELATED INFORMATION, INCLUDING IDENTIFICATION INFORMATION ABOUT THE USER, MAY BE PROVIDED TO LAW ENFORCEMENT OFFICIALS. IF MONITORING OF THIS OR ANY OTHER DOD INTEREST COMPUTER SYSTEM REVEALS VIOLATIONS OF SECURITY REGULATIONS OR UNAUTHORIZED USE, EMPLOYEES WHO VIOLATE SECURITY REGULATIONS OR MAKE UNAUTHORIZED USE OF DOD INTEREST COMPUTER SYSTEMS ARE SUBJECT TO APPROPRIATE DISCIPLINARY ACTION. USE OF THIS OR ANY OTHER DOD INTEREST COMPUTER SYSTEM CONSTITUTES A CONSENT TO MONITORING AT ALL TIMES.

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DOD Privacy Act  
Disclosure.

2. Click to Enter  
Main Menu.

## Summarized Management Analysis Resource Tool (SMART)



[Financial Reports](#)  
[AWARE](#)  
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**SMART  
 Info/Help.  
 First...  
 Click Notes.**

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 APF Data as of Mar 2003 - Source: BAPF

**Functional Information**

- [Update Status](#)
- [Changes this Month](#)
- [Known Bugs & Solutions](#)
- [Frequently Asked Questions](#)
- [Smart Tips](#)
- [Smart Web Revisions](#)
- [Connections](#)
- [Smart Web Training Sch.](#)
- [Contacts](#)

**Technical Assistance**

- [IE Requirements](#)
- [Hardware Requirements](#)
- [Java VM Requirement](#)
- [Troubleshooting](#)

# Summarized Management Analysis Resource Tool (SMART WEB)

## SMART Monthly Data release dates

Click on Desired Topic

Click to Exit

### MARCH

						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24 <i>CER</i>	25	26	27 <i>WWR</i>	28 <i>AWA</i>	29

### APRIL

		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24 <i>CER</i>	25	26
27	28 <i>WWR</i>	29 <i>AWA</i>	30			

Schedule of Data Availability

*CER* (Certified), *WWR* (Workload), *AWA* (Aware),

## Summarized Management Analysis Resource Tool (SMART)



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 AWARE Data as of Feb 2003 - Source: STARS, SEARS, CHAMPUS, MCFAS  
 APF Data as of Mar 2003 - Source: BAPF

**...And now  
Click Help...**

# SMART

**SMART Main Menu - Microsoft Internet Explorer**

File Edit View Favorites Tools Help

Back Forward Stop Refresh Home Search Favorites History Mail Print Edit Discuss

Address <http://131.158.157.254/SMART/SMART.asp>

**SMART Help - Microsoft Internet Explorer**

**Functional Information**

- [SMART Information](#)
- [Notes](#)
- [Financial Analysis Glossary](#)
- [AWARE Glossary](#)

**Using the Analytic Tool**

- [Create a calculation](#)
- [Create a chart](#)
- [Exceptions](#)
- [Export to Excel](#)
- [Hide missing data](#)
- [Limit data requests](#)
- [Omit Rows or Columns](#)
- [Print](#)
- [Rotate, Swap, Nest](#)
- [Dimensions](#)
- [Save or Recall a View](#)
- [Select Off-grid member](#)
- [Select On-grid members](#)
- [Sort data](#)
- [Limit your Data Requests](#)

**Technical Assistance**

- [IE & Netscape](#)
- [Requirements](#)
- [Hardware Requirements](#)
- [Java VM Requirement](#)

**SMART General Information**

The Summarized Management Analysis Resource Tool (SMART) is a cost tracking and analytical web-enabled application which is used to monitor the cost and expense (both financial and workload) of operating Navy hospitals and clinics. It also provides numerous analytical features which allow users to manipulate the data and create reports, charts or other useful information. SMART uses data pulled from our official accounting system, the Standard Accounting and Reporting System (STARS).

The SMART Web application was developed using a web interface that integrates a decision tool. The user can view multi-dimensional data through an OverView interface on the Wide Web. The system works on a standard Windows 95 or higher, or Netscape 4.01 or Netscape 4.5, or higher, standard browser. The application is designed to be viewed and rotated through a drag and drop interface. The user can rotate or nest dimensions, as well as zoom in and out. The OverView controller, and OverView are Java applets.

**Click on the desired Topic**

**Click to Exit**

## Summarized Management Analysis Resource Tool (SMART)



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**...And now  
Click Site Map.**

# SMART

## SMART Site Map

**SMART Site Map**

Certified Data as of Sep 2002  
Daily Data as of Mar 31 2003  
APF Data as of Mar 2003

**Financial Analysis**

- [Activity](#)
- [Ad Hoc](#)
- [Commitments+Obs Overview](#)
- [Obligations Overview](#)
- [Obligations Overview](#)
- [Standard General Ledger Summary](#)

**Analysis Reports**

**Data Integrity**

- [Data Integrity Ad Hoc](#)
- [Data Integrity w/Res Ad Hoc](#)
- [FY99 Data Integrity Trend](#)
- [FY99 Data Integ Trend w/Res](#)
- [FY00 Data Integrity Trend](#)
- [FY00 Data Integ Trend w/Res](#)
- [FY01 Data Integrity Trend](#)
- [FY01 Data Integ Trend w/Res](#)
- [FY02 Data Integrity Trend](#)
- [FY02 Data Integ Trend w/Res](#)
- [FY03 Data Integrity Trend](#)
- [FY03 Data Integ Trend w/Res](#)

**Cost Monitors**

**Prior Yr Subhd Views**

<a href="#">PY 1990</a>	<a href="#">PY 1997</a>
<a href="#">PY 1991</a>	<a href="#">PY 1998</a>
<a href="#">PY 1992</a>	<a href="#">PY 1999</a>
<a href="#">PY 1993</a>	<a href="#">PY 2000</a>
<a href="#">PY 1994</a>	<a href="#">PY 2001</a>
<a href="#">PY 1995</a>	<a href="#">PY 2002</a>
<a href="#">PY 1996</a>	

**AWARE**

- [Medical Ad Hoc](#)
- [Dental Ad Hoc](#)

**Archive**

- [Financial Analysis](#)
- [AWARE Medical](#)
- [AWARE Dental](#)

**Fund Status**

- [Fund Status](#)

**Help**

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- [Select On-grid members](#)
- [Sort data](#)
- [Troubleshooting](#)
- [Limit your Data Requests](#)

**Other**

- [AWARE Glossary](#)
- [Financial Analysis Glossary](#)
- [Notes](#)
- [Training](#)

Address <http://131.158.157.254/smart/SmartSiteMap.htm>

Address <http://131.158.157.254/Smart/SmartHelp/SelectOnGrid.htm>

Start | SMART Site Map - Micr... | 8:34 AM

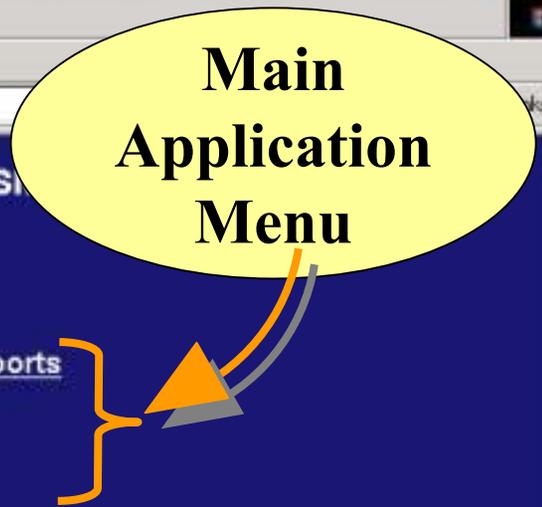
Provides Alternative Navigation for Menus and Help Topics.

Summarized Management Analysis Resource Tool (SMART)



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[Site Map](#)



Certified Financial Data as of Sep 2002 - Source: Standard Accounting & Reporting System (STARS)  
 Certified Workload Data as of Sep 2002 - Source: World Wide Reporting (WWR)

- **Financial Reports** are the heart of SMART.
- **AWARE** is the Performance Monitoring Module.
- **Archives** provides FY95 & 96 SMART/AWARE data within current FY SUBHEAD alignments.
- **Fund Status** is new. It is an Executive Briefing Book.

Now click Financial Reports.

Summary Resource Tool (SMART)



Financial Reports

AWARE  
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# Summarized Management Analysis Resource Tool (SMART)

**SMART Menu Selection**



- Financial Reports**
- [Activity Report](#)
- [Ad Hoc Query](#)
- [Analysis +](#)
- [Commitment+Obs Overview](#)
- [Obligations Overview](#)
- [Standard General Ledger](#)
- [Summary Report](#)
- 
- [Help](#)
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# SMART

## Overview of Reports

- *Activity Report*

### Summarized Management Analysis Resource Tool (SMART)



[Activity Report](#)

- [Ad Hoc Query](#)
- [Analysis +](#)
- [Commitment+Obs Overview](#)
- [Obligations Overview](#)
- [Standard General Ledger](#)
- [Summary Report](#)

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- [HOME](#)

Certified Financial Data as of Sep 2002 - Source: Standard Accounting & Reporting System (STARS)  
Certified Workload Data as of Sep 2002 - Source: World Wide Reporting (WWR)  
Daily Financial Data as of Mar 31 2003 - Source: STARS  
AWARE Data as of Feb 2003 - Source: STARS, SEARS, CHAMPUS, MCFAS  
APF Data as of Mar 2003 - Source: BAPF

**Purpose:** Assembles data from STARS in a user-friendly setting and provides search tools to review information at various levels of detail.





YEAR	FY02 CERTIFIED	PE/Chmp	Total PE
AG/SAG	Total AG/SAG	EE	Total-EE
FSF	Total FSF	Obj Cls	Total Obj Cls
Dir/Reim	Direct	MEPRS	Total MEPRS
CAC	Total CAC	Cost Type	Total Cost Type

**Activity Report**

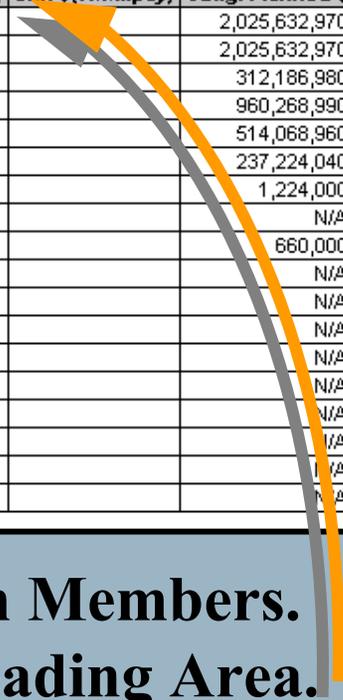
	Man Hrs: Mil	Man Hrs: Civ	Wk Units: Planned	Wk Units: Actual	Unit \$(w/o Milpay)	Unit \$(w/Milpay)	Oblig: Planned \$	Exp: Actual \$	Oblig: Act
<b>Appn/Sbhd-ELH/EOB/Cuic</b>	38,004,911	14,120,720	16,670,484				2,025,632,970	2,187,439,421	1,402,45
<b>0130 - O &amp; M, Defense Health Program</b>	37,955,081	13,804,832	16,670,484				2,025,632,970	2,167,663,415	1,362,62
<b>HSO Jacksonville (188D)</b>	8,478,854	2,755,503	N/A				312,186,980	416,096,306	222,85
<b>HSO Norfolk (188E)</b>	14,025,959	5,818,667	1,588,243				960,268,990	936,643,351	682,18
<b>HSO San Diego (188H)</b>	15,111,544	4,825,075	14,790,506				514,068,960	745,159,523	379,93
<b>Chief, BUMED (188M)</b>	338,724	405,587	291,735				237,224,040	69,203,838	76,98
<b>Oth Hlth Ops-O&amp;M (188W)</b>	N/A	N/A	N/A				1,224,000	226,488	33
<b>BUMED - Claimant Adj (188Z)</b>	N/A	N/A	N/A				N/A	N/A	
<b>Foreign Currency (1892)</b>	N/A	N/A	N/A				660,000	333,801	33
<b>Cancelled Accounts (189P)</b>	N/A	N/A	N/A				N/A	108	
<b>Closed Activities (0130)</b>	N/A	N/A	N/A				N/A	N/A	
<b>5130 - Other Procurement, DHP</b>	N/A	N/A	N/A				N/A	1,709,980	12,80
<b>5130 - Supplemental, DHP</b>	N/A	N/A	N/A				N/A	N/A	
<b>1804 - O &amp; M, Navy</b>	49,830	315,888	N/A				N/A	18,066,026	26,59
<b>Counter Drug Prgm (18TK)</b>	14,486	250,931	N/A				N/A	9,244,429	10,05
<b>Drug Support Program (18TW)</b>	5,952	18,414	N/A				N/A	1,069,298	1,32
<b>Fleet Hospital Program (18JW)</b>	29,392	46,543	N/A				N/A	7,752,299	15,22
<b>Closed Activities (1804)</b>	N/A	N/A	N/A				N/A	N/A	

**•Default Format:** Measure Dim over Activity Dim.  
**•Drillable:** Click on row or column headings to select desired Dim Members.

YEAR	FY02 CERTIFIED	PE/Chmp	Total PE
AG/SAG	Total AG/SAG	EE	Total-EE
FSF	Total FSF	Obj Cls	Total Obj Cls
Dir/Reim	Direct	MEPRS	Total MEPRS
CAC	Total CAC	Cost Type	Total Cost Type

Get Data    Reset    Export to Excel    **Activity Report**    Print Report

	Man Hrs: Mil	Man Hrs: Civ	Wk Units: Planned	Wk Units: Actual	Unit \$(w/o Milpay)	Unit \$(w/Milpay)	Oblig: Planned \$	Exp: Actual \$	Oblig: Act
<b>Appn/Sbhd-ELH/EOB/Cuic</b>	38,004,911	14,120,720	16,670,484				2,025,632,970	2,187,439,421	1,402,45
<b>0130 - O &amp; M, Defense Health Program</b>	37,955,081	13,804,832	16,670,484				2,025,632,970	2,167,663,415	1,362,62
<b>HSO Jacksonville (188D)</b>	8,478,854	2,755,503	N/A				312,186,980	416,096,306	222,85
<b>HSO Norfolk (188E)</b>	14,025,959	5,818,667	1,588,243				960,268,990	936,643,351	682,18
<b>HSO San Diego (188H)</b>	15,111,544	4,825,075	14,790,506				514,068,960	745,159,523	379,93
<b>Chief, BUMED (188M)</b>	338,724	405,587	291,735				237,224,040	69,203,838	76,98
<b>Oth Hlth Ops-O&amp;M (188W)</b>	N/A	N/A	N/A				1,224,000	226,488	33
<b>BUMED - Claimant Adj (188Z)</b>	N/A	N/A	N/A				N/A	N/A	
<b>Foreign Currency (1892)</b>	N/A	N/A	N/A				660,000	333,801	33
<b>Cancelled Accounts (189P)</b>	N/A	N/A	N/A				N/A	108	
<b>Closed Activities (0130)</b>	N/A	N/A	N/A				N/A	N/A	
<b>5130 - Other Procurement, DHP</b>	N/A	N/A	N/A				N/A	1,709,980	12,80
<b>5130 - Supplemental, DHP</b>	N/A	N/A	N/A				N/A	N/A	
<b>1804 - O &amp; M, Navy</b>	49,830	315,888	N/A				N/A	18,066,026	26,59
<b>Counter Drug Prgm (18TK)</b>	14,486	250,931	N/A				N/A	9,244,429	10,05
<b>Drug Support Program (18TW)</b>	5,952	18,414	N/A				N/A	1,069,298	1,32
<b>Fleet Hospital Program (18JW)</b>	29,392	46,543	N/A				N/A	7,752,299	15,22
<b>Closed Activities (1804)</b>	N/A	N/A	N/A				N/A	N/A	



**Example:** Selecting On-Grid Across Dim Members.  
 1. Double-click in Column-Heading Area.

YEAR	FY02 CERTIFIED	PE/Chmp	Total PE
AG/SAG	Total AG/SAG	EE	Total-EE
FSF	Total FSF	Obj Cls	Total Obj Cls
Dir/Reim	Direct	MEPRS	Total MEPRS
CAC	Total CAC	Cost Type	Total Cost Type

Get Data    Reset    Export to Excel    **Activity Report**    Print Report

Appn/Sbhd-ELH/EOB/Cuic	Mm
0130 - O & M, Defense Health Program	
HSD Jacksonville (188D)	
HSD Norfolk (188E)	
HSD San Diego (188H)	
Chief, BUMED (188M)	
Oth Hlth Ops-O&M (188W)	
BUMED - Claimant Adj (188Z)	
Foreign Currency (1892)	
Cancelled Accounts (189P)	
Closed Activities (0130)	
5130 - Other Procurement, DHP	
5130 - Supplemental, DHP	
1804 - O & M, Navy	
Counter Drug Prgm (18TK)	
Drug Support Program (18TW)	
Fleet Hospital Program (18JW)	
Closed Activities (1804)	

**Member Selection**

- Obligations/Commitments
  - Commitments+Obligations \$
    - Oblig: Actual \$
      - Total \$(w/Milpay)
      - Unit \$(w/Milpay)
    - Oblig: Commitments \$
      - Oblig: Planned \$
        - Oblig: Planned \$ by EE
- Expenses
  - Exp: Actual \$
- Man Hours
  - Man Hrs: Mil
  - Man Hrs: Civ
- Work Units
  - Wk Units: Act
  - STARS Wk

Related Member to Include:

None  
 Self  
 Children  
 Descendants  
 Siblings  
 Siblings and Cousins  
 Leaf nodes

Include Base Member

OK    Cancel

Clear All

Mark All    Find...

Oblig: Planned \$	Exp: Actual \$	Oblig: Act
2,025,632,970	2,187,439,421	1,402,45
2,025,632,970	2,167,663,415	1,362,62
312,186,980	416,096,306	222,85
960,268,990	936,643,351	682,18
514,068,960	745,159,523	379,93
237,224,040	69,203,838	76,98
1,224,000	226,488	33
N/A	N/A	
660,000	333,801	33
N/A	108	
N/A	N/A	
N/A	1,709,980	12,80
N/A	N/A	
N/A	18,066,026	26,59
N/A	9,244,429	10,05
N/A	1,069,298	1,32
N/A	7,752,299	15,22
N/A	N/A	

**Example: Selecting Across Dim Members (con't.).**  
**2. Click Clear All to clear default Members.**

YEAR	FY02 CERTIFIED	PE/Chmp	Total PE
AG/SAG	Total AG/SAG	EE	Total-EE
FSF	Total FSF	Obj Cls	Total Obj Cls
Dir/Reim	Direct	MEPRS	Total MEPRS
CAC	Total CAC	Cost Type	Total Cost Type

Get Data    Reset    Export to Excel    **Activity Report**    Print Report

Appn/Sbhd-ELH/EOB/Cuic	Mz
0130 - O & M, Defense Health Program	
HSD Jacksonville (188D)	
HSD Norfolk (188E)	
HSD San Diego (188H)	
Chief, BUMED (188M)	
Oth Hlth Ops-O&M (188W)	
BUMED - Claimant Adj (188Z)	
Foreign Currency (1892)	
Cancelled Accounts (189P)	
Closed Activities (0130)	
5130 - Other Procurement, DHP	
5130 - Supplemental, DHP	
1804 - O & M, Navy	
Counter Drug Prgm (18TK)	
Drug Support Program (18TW)	
Fleet Hospital Program (18JW)	
Closed Activities (1804)	

**Member Selection**

- Obligations/Commitments
  - Commitments+Obligations \$
    - Oblig: Actual \$
      - Total \$(w/Milpay)
      - Unit \$(w/Milpay)
      - Oblig: Commitments \$
    - Oblig: Planned \$
    - Oblig: Planned \$ by EE
  - None
- Expenses
  - Exp: Actual \$
- Man Hours
  - Man Hrs: Mil
  - Man Hrs: Civ
- Work Units
  - Wk Units: Actual
  - STARS Workload

Related Member to Include:

- None
- Self
- Children
- Descendants
- Siblings
- Siblings and Cousins
- Leaf nodes
- Include Base Member

OK    Cancel

Mark All    Clear All    Find...

Oblig: Planned \$	Exp: Actual \$	Oblig: Act
2,025,632,970	2,187,439,421	1,402,45
2,025,632,970	2,167,663,415	1,362,62
312,186,980	416,096,306	222,85
960,268,990	936,643,351	682,18
514,068,960	745,159,523	379,93
237,224,040	69,203,838	76,98
1,224,000	226,488	33
N/A	N/A	
660,000	333,801	33
N/A	108	
N/A	N/A	
N/A	1,709,980	12,80
N/A	N/A	
N/A	18,066,026	26,59
N/A	9,244,429	10,05
N/A	1,069,298	1,32
N/A	7,752,299	15,22
N/A	N/A	

**Example: Selecting Across Dim Members (con't.).**  
 Observe that the boxes to the left of the Dim members are no longer highlighted in blue.

YEAR	FY02 CERTIFIED	PE/Chmp	Total PE
AG/SAG	Total AG/SAG	EE	Total-EE
FSF	Total FSF	Obj Cls	Total Obj Cls
Dir/Reim	Direct	MEPRS	Total MEPRS
CAC	Total CAC	Cost Type	Total Cost Type

Get Data    Reset    Export to Excel    **Activity Report**    Print Report

Appn/Sbhd-ELH/EOB/Cuic	Planned \$	Exp: Actual \$	Oblig: i
0130 - O & M, Defense Health Program	2,025,632,970	2,167,663,415	1,362
HSD Jacksonville (188D)	312,186,980	416,096,306	222
HSD Norfolk (188E)	960,268,990	936,643,351	682
HSD San Diego (188H)	514,068,960	745,159,523	379
Chief, BUMED (188M)	87,224,040	69,203,838	76
Oth Hlth Ops-O&M (188W)	224,000	226,488	
BUMED - Claimant Adj (188Z)	N/A	N/A	
Foreign Currency (1892)	660,000	333,801	
Cancelled Accounts (189P)	N/A	108	
Closed Activities (0130)	N/A	N/A	
5130 - Other Procurement, DHP	N/A	1,709,980	12
5130 - Supplemental, DHP	N/A	N/A	
1804 - O & M, Navy	N/A	18,066,026	26
Counter Drug Prgm (18TK)	N/A	9,244,429	10
Drug Support Program (18TW)	N/A	1,069,298	1
Fleet Hospital Program (18JW)	N/A	7,752,299	15
Closed Activities (1804)	N/A	N/A	

**Member Selection**

- Obligations/Commitments
  - Commitments+Obligations \$
    - Oblig: Actual \$
      - Total \$(w/Milpay)
      - Unit \$(w/Milpay)
      - Oblig: Commitments \$
      - Oblig: Planned \$
        - Oblig: Planned \$ by EE
    - None
  - Expenses
    - Exp: Actual \$
  - Man Hours
    - Man Hrs: Mil
    - Man Hrs: Civ
  - Work Units
    - Wk Units: Actual
    - STARS Workload

Related Member to Include:

- None
- Self
- Children
- Descendants
- Siblings
- Siblings and Cousins
- Leaf nodes

Include Base Member

Buttons: Mark All    Clear All    Find...

**Example**    **Selecting Across Dim Members (con't.).**

3. Double-Click on the box to the left of each desired Member so that it is highlighted.
4. Click the OK button.

YEAR	FY02 CERTIFIED	PE/Chmp	Total PE
AG/SAG	Total AG/SAG	EE	Total-EE
FSF	Total FSF	Obj Cls	Total Obj Cls
Dir/Reim	Direct	MEPRS	Total MEPRS
CAC	Total CAC	Cost Type	Total Cost Type

Get Data Reset Export to Excel **Activity Report** Print Report

	Oblig: Actual \$	Oblig: Planned \$
<b>Appn/Sbhd-ELH/EOB/Cuic</b>	1,402,454,783	2,025,632,970
<b>0130 - O &amp; M, Defense Health Program</b>	1,362,628,537	2,025,632,970
<b>HSO Jacksonville (188D)</b>	222,851,110	312,186,980
<b>HSO Norfolk (188E)</b>	682,183,879	960,268,990
<b>HSO San Diego (188H)</b>	379,937,799	514,068,960
<b>Chief, BUMED (188M)</b>	76,983,888	237,224,040
<b>Oth Hlth Ops-O&amp;M (188W)</b>	337,952	1,224,000
<b>BUMED - Claimant Adj (188Z)</b>	N/A	N/A
<b>Foreign Currency (1892)</b>	333,801	660,000
<b>Cancelled Accounts (189P)</b>	108	N/A
<b>Closed Activities (0130)</b>	N/A	N/A
<b>5130 - Other Procurement, DHP</b>	12,808,041	N/A
<b>5130 - Supplemental, DHP</b>	N/A	N/A
<b>1804 - O &amp; M, Navy</b>	26,598,209	N/A
<b>Counter Drug Prgm (18TK)</b>	10,051,984	N/A
<b>Drug Support Program (18TW)</b>	1,322,049	N/A
<b>Fleet Hospital Program (18JW)</b>	15,224,176	N/A
<b>Closed Activities (1804)</b>	N/A	N/A

**Example: Selecting Across Dim Members (con't.).  
End Result.**

YEAR	FY02 CERTIFIED	PE/Chmp	Total PE
AG/SAG	Total AG/SAG	EE	Total-EE
FSF	Total FSF	Obj Cls	Total Obj Cls
Dir/Reim	Direct	MEPRS	Total MEPRS
CAC	Total CAC	Cost Type	Total Cost Type

Get Data    Reset    Export to Excel    **Activity Report**    Print Report

	Oblig: Actual \$	Oblig: Planned \$
<b>Appn/Sbhd-ELH/EOB/Cuic</b>	1,402,454,783	2,025,632,970
<b>0130 - O &amp; M, Defense Health Program</b>	1,362,628,537	2,025,632,970
<b>HSO Jacksonville (188D)</b>	222,851,110	312,186,980
<b>HSO Norfolk (188E)</b>	682,183,879	960,268,990
<b>HSO San Diego (188H)</b>	379,937,799	514,068,960
<b>Chief, BUMED (188M)</b>	76,983,888	237,224,040
<b>Oth Hlth Ops-O&amp;M (188W)</b>	337,952	1,224,000
<b>BUMED - Claimant Adj (188Z)</b>	N/A	N/A
<b>Foreign Currency (1892)</b>	333,801	660,000
<b>Cancelled Accounts (189P)</b>	108	N/A
<b>Closed Activities (0130)</b>	N/A	N/A
<b>5130 - Other Procurement, DHP</b>	12,808,041	N/A
<b>5130 - Supplemental, DHP</b>	N/A	N/A
<b>1804 - O &amp; M, Navy</b>	26,598,209	N/A
<b>Counter Drug Prgm (18TK)</b>	10,051,984	N/A
<b>Drug Support Program (18TW)</b>	1,322,049	N/A
<b>Fleet Hospital Program (18JW)</b>	15,224,176	N/A
<b>Closed Activities (1804)</b>	N/A	N/A

Let's continue our discussion on Member selection. The next 2 slides are from the HELP menu. They demonstrate the value of the information in HELP.

# How to Select On-grid members

- Year
- Measures:
- Obligations/C
- Commitment
- Oblig: Actual
- Oblig: Committed
- Oblig: Planned
- Expenses
- Exp: Actual
- Man Hours
- Man Hrs: M
- Man Hrs: C
- Work Units
- Wk Units: A
- Wk Units: P

- Functional Information**
- [SMART Information](#)
- [Notes](#)
- [Financial Analysis](#)
- [Glossary](#)
- [AWVARE Glossary](#)
- Using the Analytic Tool**
- [Create a calculation](#)
- [Create a chart](#)
- [Exceptions](#)
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- [Hide missing data](#)
- [Omit Rows or Columns](#)
- [Print](#)
- [Rotate, Swap, Nest](#)
- [Dimensions](#)
- [Save or Recall a View](#)
- [Select Off-grid member](#)
- [Select On-grid members](#)
- [Sort data](#)
- [Limit your Data Requests](#)
- Technical Assistance**
- [IE & Netscape](#)
- [Requirements](#)
- [Hardware](#)
- [Requirements](#)
- [Java VM Requirement](#)

Many members of a dimension can be shown on the Grid. To select members, double-click the member on the Grid that you would like to expand. A selection window named 'Member Selection' appears. You can use the 'Clear All' button at the bottom of the window to clear the existing selections or simply select more members.

To select a member, click on the member name and then click on the appropriate radio button from the 'Related Member to Include' section on the right side of the window. You can select from the following options:

- 'None'** - is to deselect a member. To deselect all selected members, click on 'Clear All'.
- 'Self'** - is to select the member that is highlighted. To select all members click on 'Mark All'.
- 'Children'** - is a member that has a parent above it. A 'Parent' is a member that has a branch below it. If the user is sitting at a parent level and selects Children, then all members one level below the parent will be highlighted, plus the currently chosen parent member.
- 'Descendants'** - are members below a Parent. If the user is sitting at a parent level and selects 'Descendants', then all members (all levels) below the parent will be highlighted, plus the currently chosen parent member.
- 'Siblings'** - is a child member at the same branch level. If the user selects a member and then 'Siblings', then all the children, with the same parent, at the same level as member selected, will also be selected.
- 'Cousins and Siblings'** - are a child member at the same branch level and they do not have to have the same parent, as 'Siblings' does, listed above.
- 'Leaf Nodes'** - are all members at the lowest level of the member highlighted. It will not choose the parent member.

Note: Click on the + sign to expand the Dimension or member to view the roll-up members. Or click on a - sign to contract the member list to show only the 'Parent' member.

# How to Select Off-grid members

- Functional Information**
  - [SMART Information](#)
  - [Notes](#)
  - [Financial Analysis](#)
  - [Glossary](#)
  - [AWARE Glossary](#)
- Using the Analytic Tool**
  - [Create a calculation](#)
  - [Create a chart](#)
  - [Exceptions](#)
  - [Export to Excel](#)
  - [Hide missing data](#)
  - [Omit Rows or Columns](#)
  - [Print](#)
  - [Rotate, Swap, Nest](#)
  - [Dimensions](#)
  - [Save or Recall a View](#)
  - [Select Off-grid member](#)
  - [Select On-grid members](#)
  - [Sort data](#)
  - [Limit your Data Requests](#)
- Technical Assistance**
  - [IE & Netscape](#)
  - [Requirements](#)
  - [Hardware](#)
  - [Requirements](#)
  - [Java VM Requirement](#)

Click on any grey Dimension button in the Off-grid section of the Dimension Controller. A selection window named "Choose Off-Grid Dimension Member" appears. Click on the + sign to expand the Dimension or member to view the roll-up members. When you've located the correct member, click on it, then click on the "OK" button.

You can also click on a - sign to contract the member list to show only the "parent" member.



YEAR	FY02 CERTIFIED	PE/Chmp	Total PE
AG/SAG	Total AG/SAG	EE	Total-EE
FSF	Total FSF	Obj Cls	Total Obj Cls
Dir/Reim	Direct	MEPRS	Total MEPRS
CAC	Total CAC	Cost Type	Total Cost Type

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**Activity Report**
[Print Report](#)

	Oblig: Actual \$	Oblig: Planned \$
<b>Appn/Sbhd-ELH/EOB/Cuic</b>	1,402,454,783	2,025,632,970
<b>0130 - O &amp; M, Defense Health Program</b>	1,362,628,537	2,025,632,970
<b>HSO Jacksonville (188D)</b>	222,851,110	312,186,980
<b>HSO Norfolk (188E)</b>	682,183,879	960,268,990
<b>HSO San Diego (188H)</b>	379,937,799	514,068,960
<b>Chief, BUMED (188M)</b>	76,983,888	237,224,040
<b>Oth Hlth Ops-O&amp;M (188W)</b>	337,952	1,224,000
<b>BUMED - Claimant Adj (188Z)</b>	N/A	N/A
<b>Foreign Currency (1892)</b>	333,801	660,000
<b>Cancelled Accounts (189P)</b>	108	N/A
<b>Closed Activities (0130)</b>	N/A	N/A
<b>5130 - Other Procurement, DHP</b>	12,808,041	N/A
<b>5130 - Supplemental, DHP</b>	N/A	N/A
<b>1804 - O &amp; M, Navy</b>	26,598,209	N/A
<b>Counter Drug Prgm (18TK)</b>	10,051,984	N/A
<b>Drug Support Program (18TW)</b>	1,322,049	N/A
<b>Fleet Hospital Program (18JW)</b>	15,224,176	N/A
<b>Closed Activities (1804)</b>	N/A	N/A

Let's now review the other features of this Report.

YEAR	FY02 CERTIFIED	PE/Chmp	Total PE
AG/SAG	Total AG/SAG	EE	Total-EE
FSF	Total FSF	Obj Cls	Total Obj Cls
Dir/Reim	Direct	MEPRS	Total MEPRS
CAC	Total CAC		Total Cost Type

Get Data Reset Export to Excel Act ...

	Oblig: Actual \$	Oblig: Planned \$
Appn/Sbhd-ELH/EOB/Cuic	1,402,454,783	2,025,632,970
0130 - O & M, Defense Health Program	1,362,628,537	2,025,632,970
HSO Jacksonville (188D)	222,851,110	312,186,980
HSO Norfolk (188E)	682,183,879	960,268,990
HSO San Diego (188H)	379,937,799	514,068,960
Chief, BUMED (188M)	76,983,888	237,224,040
Oth Hlth Ops-O&M (188W)	337,952	1,224,000
BUMED - Claimant Adj (188Z)	N/A	N/A
Foreign Currency (1892)	333,801	660,000
Cancelled Accounts (189P)	108	N/A
Closed Activities (0130)	N/A	N/A
5130 - Other Procurement, DHP	12,808,041	N/A
5130 - Supplemental, DHP	N/A	N/A
1804 - O & M, Navy	26,598,209	N/A

Dimension

Dimension Member

**Feature: Off-Grid Dimensions and Members.**

- Dimension represented by gray Button.
- Dimension Member represented by white cell.

YEAR	FY02 CERTIFIED	PE/Chmp	Total PE
AG/SAG	Total AG/SAG	EE	Total-EE
FSF	Total FSF	Obj Cls	Total Obj Cls
Dir/Reim	Direct	MEPRS	Total MEPRS
		Cost Type	Total Cost Type

Get Data

Export to Excel

Activity Report

Print Report

	Oblig: Actual \$	Oblig: Planned \$
<b>Appn/Sbhd-ELH/EOB/Cuic</b>	1,402,454,783	2,025,632,970
<b>0130 - O &amp; M, Defense Health Program</b>	1,362,628,537	2,025,632,970
<b>HSD Jacksonville (188D)</b>	222,851,110	312,186,980
<b>HSD Norfolk (188E)</b>	682,183,879	960,268,990
<b>HSD San Diego (188H)</b>	379,937,799	514,068,960
<b>Chief, BUMED (188M)</b>	76,983,888	237,224,040
<b>Oth Hlth Ops-O&amp;M (188W)</b>	337,952	1,224,000
<b>BUMED - Claimant Adj (188Z)</b>	N/A	N/A
<b>Foreign Currency (1892)</b>	333,801	660,000
<b>Cancelled Accounts (189P)</b>	108	N/A
<b>Closed Activities (0130)</b>	N/A	N/A
<b>5130 - Other Procurement, DHP</b>	12,808,041	N/A
<b>5130 - Supplemental, DHP</b>	N/A	N/A
<b>1804 - O &amp; M, Navy</b>	26,598,209	N/A
<b>Counter Drug Prgm (18TK)</b>	10,051,984	N/A
<b>Drug Support Program (18TW)</b>	1,322,049	N/A
<b>Fleet Hospital Program (18JW)</b>	15,224,176	N/A
<b>Closed Activities (1804)</b>	N/A	N/A

**Feature:** Get Data button is used to populate the report with values

YEAR	FY02 CERTIFIED	PE/Chmp	Total PE
AG/SAG	Total AG/SAG	EE	Total-EE
FSF	Total FSF	Obj Cls	Total Obj Cls
Dir/Reim	Direct	MEPRS	Total MEPRS
CAC	Total	Cost Type	Total Cost Type

[Get Data](#)
**Reset**
Print to Excel
**Activity Report**
[Print Report](#)

	Oblig: Actual \$	Oblig: Planned \$
<b>Appn/Sbhd-ELH/EOB/Cuic</b>	1,402,454,783	2,025,632,970
<b>0130 - O &amp; M, Defense Health Program</b>	1,362,628,537	2,025,632,970
<b>HSO Jacksonville (188D)</b>	222,851,110	312,186,980
<b>HSO Norfolk (188E)</b>	682,183,879	960,268,990
<b>HSO San Diego (188H)</b>	379,937,799	514,068,960
<b>Chief, BUMED (188M)</b>	76,983,888	237,224,040
<b>Oth Hlth Ops-O&amp;M (188W)</b>	337,952	1,224,000
<b>BUMED - Claimant Adj (188Z)</b>	N/A	N/A
<b>Foreign Currency (1892)</b>	333,801	660,000
<b>Cancelled Accounts (189P)</b>	108	N/A
<b>Closed Activities (0130)</b>	N/A	N/A
<b>5130 - Other Procurement, DHP</b>	12,808,041	N/A
<b>5130 - Supplemental, DHP</b>	N/A	N/A
<b>1804 - O &amp; M, Navy</b>	26,598,209	N/A
<b>Counter Drug Prgm (18TK)</b>	10,051,984	N/A
<b>Drug Support Program (18TW)</b>	1,322,049	N/A
<b>Fleet Hospital Program (18JW)</b>	15,224,176	N/A
<b>Closed Activities (1804)</b>	N/A	N/A

**Feature:** Reset button is used to return the Dimension Members to their default settings.

YEAR	FY02 CERTIFIED	PE/Chmp	Total PE
AG/SAG	Total AG/SAG	EE	Total-EE
FSF	Total FSF	Obj Cls	Total Obj Cls
Dir/Reim	Direct	MEPRS	Total MEPRS
CAC	Total CAC	Cost Type	Total Cost Type

Export to Excel

Get Data    Reset    **Activity Report**    Print Report

	Oblig: Actual \$	Oblig: Planned \$
<b>Appn/Sbhd-ELH/EOB/Cuic</b>	1,402,454,783	2,025,632,970
<b>0130 - O &amp; M, Defense Health Program</b>	1,362,628,537	2,025,632,970
<b>HSO Jacksonville (188D)</b>	222,851,110	312,186,980
<b>HSO Norfolk (188E)</b>	682,183,879	960,268,990
<b>HSO San Diego (188H)</b>	379,937,799	514,068,960
<b>Chief, BUMED (188M)</b>	76,983,888	237,224,040
<b>Oth Hlth Ops-O&amp;M (188W)</b>	337,952	1,224,000
<b>BUMED - Claimant Adj (188Z)</b>	N/A	N/A
<b>Foreign Currency (1892)</b>	333,801	660,000
<b>Cancelled Accounts (189P)</b>	108	N/A
<b>Closed Activities (0130)</b>	N/A	N/A
<b>5130 - Other Procurement, DHP</b>	12,808,041	N/A
<b>5130 - Supplemental, DHP</b>	N/A	N/A
<b>1804 - O &amp; M, Navy</b>	26,598,209	N/A
<b>Counter Drug Prgm (18TK)</b>	10,051,984	N/A
<b>Drug Support Program (18TW)</b>	1,322,049	N/A
<b>Fleet Hospital Program (18JW)</b>	15,224,176	N/A
<b>Closed Activities (1804)</b>	N/A	N/A

**Feature:** Export to Excel launches Excel and exports your report values.



	A	B	C	D	E	F	G	H	I	J	K
1	Dir/Reim	Direct									
2	Cost Type	Total Cost Type									
3	EE	Total-EE									
4	PE/Chmp	Total PE									
5	Obj Cls	Total Obj Cls									
6	AG/SAG	Total AG/SAG									
7	FSF	Total FSF									
8	MEPRS	Total MEPRS									
9	CAC	Total CAC									
10	Year	FY02 CERTIFIED									
11		Oblig: Actual \$	Oblig: Planned \$								
12	Appn/Sbhd-ELH/EOB/Cyc	1402454783	2025632970								
13	0130 - O & M, Defense Health Program	1362628537	2025632970								
14	HSO Jacksonville (180D)	222851110	312186980								
15	HSO Norfolk (188E)	682183879	960268990								
16	HSO San Diego (188H)	379937799	514068960								
17	Chief, BUMED (188M)	76983888	237224040								
18	Oth Hlth Ops-O&M (188W)	337952	1224000								
19	BUMED - Claimant Adj (188Z)	N/A	N/A								
20	Foreign Currency (1892)	333801	660000								
21	Cancelled Accounts (189P)	108	N/A								
22	Closed Activities (0130)	N/A	N/A								
23	5130 - Other Procurement, DHP	12808041	N/A								
24	5130 - Supplemental, DHP	N/A	N/A								
25	180 - O & M, N	88588888	N/A								

**Tip: 1. To save your excel spreadsheet click File and then Save As.**  
**2. To exit your excel spreadsheet click "X".**

YEAR	FY02 CERTIFIED	PE/Chmp	Total PE
AG/SAG	Total AG/SAG	EE	Total-EE
FSF	Total FSF	Obj Cls	Total Obj Cls
Dir/Reim	Direct	MEPRS	Total MEPRS
CAC	Total CAC	Cost Type	Total Cost Type

Get Data Reset Export to Excel **Activity Report** [Print Report](#)

	Oblig: Actual \$	Oblig: Planned \$
<b>Appn/Sbhd-ELH/EOB/Cuic</b>	1,402,454,783	2,025,632,970
<b>0130 - O &amp; M, Defense Health Program</b>	1,362,628,537	2,025,632,970
<b>HSO Jacksonville (188D)</b>	222,851,110	312,186,980
<b>HSO Norfolk (188E)</b>	682,183,879	960,268,990
<b>HSO San Diego (188H)</b>	379,937,799	514,068,960
<b>Chief, BUMED (188M)</b>	76,983,888	237,224,040
<b>Oth Hlth Ops-O&amp;M (188W)</b>	337,952	1,224,000
<b>BUMED - Claimant Adj (188Z)</b>	N/A	N/A
<b>Foreign Currency (1892)</b>	333,801	660,000
<b>Cancelled Accounts (189P)</b>	108	N/A
<b>Closed Activities (0130)</b>	N/A	N/A
<b>5130 - Other Procurement, DHP</b>	12,808,041	N/A
<b>5130 - Supplemental, DHP</b>	N/A	N/A
<b>1804 - O &amp; M, Navy</b>	26,598,209	N/A
<b>Counter Drug Prgm (18TK)</b>	10,051,984	N/A
<b>Drug Support Program (18TW)</b>	1,322,049	N/A
<b>Fleet Hospital Program (18JW)</b>	15,224,176	N/A
<b>Closed Activities (1804)</b>	N/A	N/A

**Feature:** Print Report is self-explanatory.

- The print feature is available on most reports.
- Print features will be discussed later.

Activity Rpt - Microsoft Internet Explorer

File Edit View Favorites Tools Help

Back Forward Stop Home Search Favorites History

Address: https://138.145.4.74/SmartFinReports/ActivityFrames.htm

YEAR	FY02 CERTIFIED	PE/Chmp	Total PE
AG/SAG	Total AG/SAG	EE	Total-EE
FSF	Total FSF	Obj Cls	Total Obj Cls
Dir/Reim	Direct	MEPRS	Total MEPRS
CAC	Total CAC	Cost Type	Total Cost Type

Get Data    Reset    Export to Excel    **Activity Report**    Print Report

	Oblig: Actual \$	Oblig: Planned \$
<b>Appn/Sbhd-ELH/EOB/Cuic</b>	1,402,454,783	2,025,632,970
<b>0130 - O &amp; M, Defense Health Program</b>	1,362,628,537	2,025,632,970
<b>HSO Jacksonville (188D)</b>	222,851,110	312,186,980
<b>HSO Norfolk (188E)</b>	682,183,879	960,268,990
<b>HSO San Diego (188H)</b>	379,937,799	514,068,960
<b>Chief, BUMED (188M)</b>	76,983,888	237,224,040
<b>Oth Hlth Ops-O&amp;M (188W)</b>	337,952	1,224,000
<b>BUMED - Claimant Adj (188Z)</b>	N/A	N/A
<b>Foreign Currency (1892)</b>	333,801	660,000
<b>Cancelled Accounts (189P)</b>	108	N/A
<b>Closed Activities (0130)</b>	N/A	N/A
<b>5130 - Other Procurement, DHP</b>	12,808,041	N/A
<b>5130 - Supplemental, DHP</b>	N/A	N/A
<b>1804 - O &amp; M, Navy</b>	26,598,209	N/A
<b>Counter Drug Prgm (18TK)</b>	10,051,984	N/A
<b>Drug Support Program (18TW)</b>	1,322,049	N/A
<b>Fleet Hospital Program (18JW)</b>	15,224,176	N/A
<b>Closed Activities (1804)</b>	N/A	N/A

- Add Calculated Member ...
- Writeback - Save Changes
- Writeback - Discard Changes
- Exceptions ▶
- Sort on Member...
- Remove Sorting
- Omit Missing ▶
- Add Chart ...
- Add OverView
- Show Attachment...
- Print Grid

**Feature: Right Click the mouse to access advanced functions.**

- Available functions vary among the Reports.
- Functions will be discussed later.

# SMART

## Overview of Reports

- *Ad Hoc Report*

YEAR	FY02 CERTIFIED	PE/Chmp	Total PE
AG/SAG	Total AG/SAG	EE	Total-EE
FSF	Total FSF	Obj Cls	Total Obj Cls
Dir/Reim	Direct	MEPRS	Total MEPRS
CAC	Total CAC	Cost Type	Total Cost Type

Get Data    Reset    Export to Excel    **Activity Report**    Print Report

	Oblig: Actual \$	Oblig: Planned \$
<b>Appn/Sbhd-ELH/EOB/Cuic</b>	1,402,454,783	2,025,632,970
<b>0130 - O &amp; M, Defense Health Program</b>	1,362,628,537	2,025,632,970
<b>HSO Jacksonville (188D)</b>	222,851,110	312,186,980
<b>HSO Norfolk (188E)</b>	682,183,879	960,268,990
<b>HSO San Diego (188H)</b>	379,937,799	514,068,960
<b>Chief, BUMED (188M)</b>	76,983,888	237,224,040
<b>Oth Hlth Ops-O&amp;M (188W)</b>	337,952	1,224,000
<b>BUMED - Claimant Adj (188Z)</b>	N/A	N/A
<b>Foreign Currency (1892)</b>	333,801	660,000
<b>Cancelled Accounts (189P)</b>	108	N/A
<b>Closed Activities (0130)</b>	N/A	N/A
<b>5130 - Other Procurement, DHP</b>	12,808,041	N/A

**Purpose:** A powerful tool that allows you to develop customized reports including "What If" analysis

Ad Hoc

<b>Year</b>	<b>Activity</b>	Appn/Sbhd-ELH/EOB/Cuic	<b>AG/SAG</b>	Total AG/SAG
	<b>Cost Type</b>	Total Cost Type	<b>FSF</b>	Total FSF
	<b>Obj Cls</b>	Total Obj Cls	<b>MEPRS</b>	Total MEPRS
	<b>PE/Chmp/BAG</b>	Total PE	<b>CAC</b>	Total CAC
	<b>EE</b>	Total-EE	<b>Dir/Reim</b>	Direct

**Measures:**

Get Data      Export to Excel      **Financial Analysis Ad Hoc Query**      Print Report

**FY2002**

	FY99 CERTIFIED	FY00 CERTIFIED	FY01 CERTIFIED	FY02 CERTIFIED	Daily FY02	Jun Day By Day 2002
<b>Obligations/Commitments</b>						
<b>Commitments+Obligations \$</b>	1,657,487,264	1,760,750,526	1,900,459,688	1,442,284,317	1,545,306,226	103,021,910
<b>Oblig: Actual \$</b>	1,657,455,675	1,760,171,313	1,897,435,151	1,402,454,783	1,501,447,657	98,992,875
<b>Oblig: Commitments \$</b>	31,589	579,213	3,024,537	39,829,534	43,858,569	4,029,035
<b>Oblig: Planned \$</b>	1,507,242,000	1,684,633,740	1,862,137,400	2,025,632,970	2,025,632,970	N/A
<b>Expenses</b>						
<b>Exp: Actual \$</b>	3,069,534,349	2,852,785,254	2,892,982,104	2,187,439,421	2,325,056,088	137,616,668
<b>Man Hours</b>						
<b>Man Hrs: Mil</b>	56,038,007	53,590,854	51,827,701	38,004,911	38,791,229	786,318
<b>Man Hrs: Civ</b>	19,525,954	20,078,806	20,785,576	14,120,720	15,881,827	1,761,107
<b>Work Units</b>						
<b>Work Units: Actual</b>	1,525,167,354	695,220,047	583,417,244	660,029,803	660,298,115	433,862
<b>Work Units: Planned</b>	42,710,755	38,935,660	5,322,819	16,670,484	N/A	N/A

- **Default Format:** Year Dim over Measures Dim.
- **Rotatable:** On-Grid and Off-Grid Dims can be swapped or stacked via the On-Grid Dimension Controller.

**Year**

Activity	Appn/Sbhd-ELH/EOB/Cuic	AG/SAG	Total AG/SAG
Cost Ty	Total Cost Type	FSF	Total FSF
Obj	Total Obj Cls	MEPRS	Total MEPRS
Pl Chmp	Total PE	CAC	Total CAC
EE	Total-EE	Dir/Reim	Direct

**Measures:**

Get Data    Export to Excel    **Financial Analysis Ad Hoc Query**    Print Report

**FY2002**

Across

Down

	FY99 CERTIFIED	FY00 CERTIFIED	FY01 CERTIFIED	FY02 CERTIFIED	Daily FY02	Jun Day By Day 2002
<b>Obligations/Commitments</b>						
<b>Commitments+Obligations \$</b>	1,657,487,264	1,760,750,526	1,900,459,688	1,442,284,317	1,545,306,226	103,021,910
<b>Oblig: Actual \$</b>	1,657,455,675	1,760,171,313	1,897,435,151	1,402,454,783	1,501,447,657	98,992,875
<b>Oblig: Commitments \$</b>	31,589	579,213	3,024,537	39,829,534	43,858,569	4,029,035
<b>Oblig: Planned \$</b>	1,507,242,000	1,684,633,740	1,862,137,400	2,025,632,970	2,025,632,970	N/A
<b>Expenses</b>						
<b>Exp: Actual \$</b>	3,069,534,349	2,852,785,254	2,892,982,104	2,187,439,421	2,325,056,088	137,616,668
<b>Man Hours</b>						
<b>Man Hrs: Mil</b>	56,038,007	53,590,854	51,827,701	38,004,911	38,791,229	786,318
<b>Man Hrs: Civ</b>	19,525,954	20,078,806	20,785,576	14,120,720	15,881,827	1,761,107
<b>Work Units</b>						

**Feature: On-Grid Dimension Controller.** To swap, left-click gray Dim button. While still depressing left mouse button move cursor to across or down area. *Caveat:* There must always be one across and one down dim.

<b>Year</b>	<b>Activity</b>	Appn/Sbhd-ELH/EOB/Cuic	<b>AG/SAG</b>	Total AG/SAG
	<b>Cost Type</b>	Total Cost Type	<b>FSF</b>	Total FSF
	<b>Obj Cls</b>	Total Obj Cls	<b>MEPRS</b>	Total MEPRS
	<b>PE/Chmp/BAG</b>	Total PE		Total CAC
	<b>EE</b>	Total-EE		ect



Get Data      Export to Excel      **Financial Analysis Ad Hoc Query**      Print Report

**FY2002**

	FY99 CERTIFIED	FY00 CERTIFIED	FY01 CERTIFIED	FY02 CERTIFIED	Daily FY02	Jun Day By Day 2002
<b>Obligations/Commitments</b>						
<b>Commitments+Obligations \$</b>	1,657,487,264	1,760,750,526	1,900,459,688	1,442,284,317	1,545,306,226	103,021,910
<b>Oblig: Actual \$</b>	1,657,455,675	1,760,171,313	1,897,435,151	1,402,454,783	1,501,447,657	98,992,875
<b>Oblig: Commitments \$</b>	31,589	579,213	3,024,537	39,829,534	43,858,569	4,029,035
<b>Oblig: Planned \$</b>	1,507,242,000	1,684,633,740	1,862,137,400	2,025,632,970	2,025,632,970	N/A
<b>Expenses</b>						
<b>Exp: Actual \$</b>	3,069,534,349	2,852,785,254	2,892,982,104	2,187,439,421	2,325,056,088	137,616,668
<b>Man Hours</b>						
<b>Man Hrs: Mil</b>	56,038,007	53,590,854	51,827,701	38,004,911	38,791,229	786,318
<b>Man Hrs: Civ</b>	19,525,954	20,078,806	20,785,576	14,120,720	15,881,827	1,761,107
<b>Work Units</b>						
<b>Wk Units: Actual</b>	1,525,167,354	695,220,047	583,417,244	660,029,803	660,298,115	433,862
<b>Wk Units: Planned</b>	42,710,755	38,935,660	5,322,819	16,670,484	N/A	N/A

**Example: Swapping CAC with Measures.**

**1. Left-click CAC Dim button and keep depressed.**

Year	Activity	Appn/Sbhd-ELH/EOB/Cuic	AG/SAG	Total AG/SAG
	Cost Type	Total Cost Type	FSF	Total FSF
	Obj Cls	Total Obj Cls		Total MEPRS
	PE/Chmp/BM	Total PE		Total CAC
	EE	Total-EE		

Measures:

**CAC**

Financial Analysis Ad Hoc Query  
FY2002

Get Data    Export to Excel    Print Report

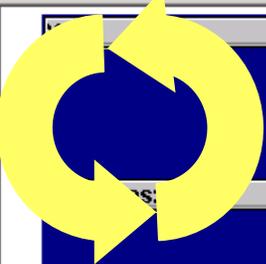


	FY99 CERTIFIED	FY00 CERTIFIED	FY01 CERTIFIED	FY02 CERTIFIED	Daily FY02	Jun Day By Day 2002
<b>Obligations/Commitments</b>						
<b>Commitments+Obligations \$</b>	1,657,487,264	1,760,750,526	1,900,459,688	1,442,284,317	1,545,306,226	103,021,910
<b>Oblig: Actual \$</b>	1,657,455,675	1,760,171,313	1,897,435,151	1,402,454,783	1,501,447,657	98,992,875
<b>Oblig: Commitments \$</b>	31,589	579,213	3,024,537	39,829,534	43,858,569	4,029,035
<b>Oblig: Planned \$</b>	1,507,242,000	1,684,633,740	1,862,137,400	2,025,632,970	2,025,632,970	N/A
<b>Expenses</b>						
<b>Exp: Actual \$</b>	3,069,534,349	2,852,785,254	2,892,982,104	2,187,439,421	2,325,056,088	137,616,668
<b>Man Hours</b>						
<b>Man Hrs: Mil</b>	56,038,007	53,590,854	51,827,701	38,004,911	38,791,229	786,318
<b>Man Hrs: Civ</b>	19,525,954	20,078,806	20,785,576	14,120,720	15,881,827	1,761,107
<b>Work Units</b>						

**Example:** Swapping CAC with Measures (con't).

2. Move the cursor to the left to Measures.

When Dim is being moved a circle with a bar will be displayed.



Activity	Appn/Sbhd-ELH/EOB/Cuic	AG/SAG	Total AG/SAG
Cost Type	Total Cost Type	FSF	Total FSF
Obj Cls	Total Obj Cls		Total MEPRS
PE/Chmp/BAG	Total PE		Total CAC
EE	Total-EE		



Get Data    Export to Excel

**Financial Analysis Ad Hoc Query**  
FY2002

Print Report

	FY99 CERTIFIED	FY00 CERTIFIED	FY01 CERTIFIED	FY02 CERTIFIED	Daily FY02	Jun Day By Day 2002
<b>Obligations/Commitments</b>						
<b>Commitments+Obligations \$</b>	1,657,487,264	1,760,750,526	1,900,459,688	1,442,284,317	1,545,306,226	103,021,910
<b>Oblig: Actual \$</b>	1,657,455,675	1,760,171,313	1,897,435,151	1,402,454,783	1,501,447,657	98,992,875
<b>Oblig: Commitments \$</b>	31,589	579,213	3,024,537	39,829,534	43,858,569	4,029,035
<b>Oblig: Planned \$</b>	1,507,242,000	1,684,633,740	1,862,137,400	2,025,632,970	2,025,632,970	N/A
<b>Expenses</b>						
<b>Exp: Actual \$</b>	3,069,534,349	2,852,785,254	2,892,982,104	2,187,439,421	2,325,056,088	137,616,668
<b>Man Hours</b>						
<b>Man Hrs: Mil</b>	56,038,007	53,590,854	51,827,701	38,004,911	38,791,229	786,318
<b>Man Hrs: Civ</b>	19,525,954	20,078,806	20,785,576	14,120,720	15,881,827	1,761,107
<b>Work Units</b>						

**Example:** Swapping CAC with Measures (con't.).

3. When the cursor is over the Measures Dim a circle with two arrow heads will be displayed. Release the left mouse button.



Year	Activity	Appn/Sbhd-ELH/EOB/Cuic	AG/SAG	Total AG/SAG
	Cost Type	Total Cost Type	FSF	Total FSF
	Obj Cls	Total Obj Cls	MEPRS	Total MEPRS
	PE/Chmp/BAG	Total PE	Measures:	Oblig: Actual \$
	EE	Total-EE	Dir/Reim	Direct
CAC				

Get Data      Export to Excel      **Financial Analysis Ad Hoc Query**      Print Report

**FY2002**

	FY99 CERTIFIED	FY00 CERTIFIED	FY01 CERTIFIED	FY02 CERTIFIED	Daily FY02	Jun Day By Day 2002
<b>Total CAC</b>	1,657,455,675	1,760,171,313	1,897,435,151	1,402,454,783	1,501,447,657	98,992,875

**Example: Swapping CAC with Measures (conclusion).  
End Result.**

# SMART

## Dimension Controller Symbols

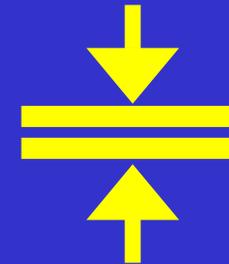
---



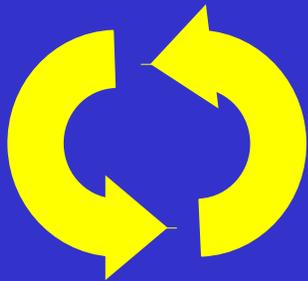
**Move Dim on  
and off grid**



**Nest (Insert)  
before Dim**



**Insert  
between Dims**



**Exchange one Dim  
with another**



**Nest (Insert)  
after Dim**

**Functional Information**

- [SMART Information](#)
- [Notes](#)
- [Financial Analysis](#)
- [Glossary](#)
- [AWARE Glossary](#)

**Using the Analytic Tool**

- [Create a calculation](#)
- [Create a chart](#)
- [Exceptions](#)
- [Export to Excel](#)
- [Hide missing data](#)
- [Omit Rows or Columns](#)
- [Print](#)
- [Rotate, Swap, Nest Dimensions](#)
- [Save or Recall a View](#)
- [Select Off-grid member](#)
- [Select On-grid members](#)
- [Sort data](#)
- [Limit your Data Requests](#)

### How to Rotate or Swap Dimensions

Many screens are set up so that the dimensions can be moved around on the report for your analysis. Dimensions are dragged and dropped in the Dimension Controller. Click on a grey Dimension box and drag it to the desired location. The cursor will turn into a round image.



It will change into a round cursor  when it's ok to drop the dimension.

You can move dimensions into and out of the Off-grid and On-grid areas.

### How to Nest a Dimension

Nesting occurs in the On-grid area of the Dimension Controller. Dimensions are usually dragged and dropped under or over a dimension in the On-grid area. Click on a Off-grid Dimension and drag it to the On-grid area slightly under or over the desired dimension. The

cursor will turn into the round image, as above. It will change into a flat line  or  when it's ok to drop the dimension.

**Let's review the information in SMART Help for Rotating, Swapping, and Nesting & then go through a few exercises.**

# SMART

## Exercise 1

- **Ad Hoc Report**

*Rotating & Drilling a Dimension.  
Reporting a Single Member.*

# SMART

## Exercise 1

Ad Hoc - Microsoft Internet Explorer

File Edit View Favorites Tools Help

Search Favorites History

smartFinReports/AdHoc/AdHocFrames.asp?view=CurYr&curyear=yes&yrtitle=2002&title=Financial%26nbsp;Analysis

Year

Activity	Appn/Sbhd-ELH/EOB/Cuic	AG/SAG	Total AG/SAG
Cost Type	Total Cost Type	FSF	Total FSF
Obj Cls	Total Obj Cls		Total MEPRS
PE/Chmp/BAG	Total PE		Total CAC
EE	Total-EE		ect

Measures:

CAC

Get Data Export to Excel Print Report

Financial Analysis Ad Hoc Query  
FY2002

	FY99 CERTIFIED	FY00 CERTIFIED	FY01 CERTIFIED	FY02 CERTIFIED	Daily FY02	Jun Day By Day 2002
<b>Obligations/Commitments</b>						
Commitments+Obligations \$	1,657,487,264	1,760,750,526	1,900,459,688	1,442,284,317	1,545,306,226	103,021,910
Oblig: Actual \$	1,657,455,675	1,760,171,313	1,897,435,151	1,402,454,783	1,501,447,657	98,992,875
Oblig: Commitments \$	31,589	579,213	3,024,537	39,829,534	43,858,569	4,029,035
Oblig: Planned \$	1,507,242,000	1,684,633,740	1,862,137,400	2,025,632,970	2,025,632,970	N/A
<b>Expenses</b>						
Exp: Actual \$	3,069,534,349	2,852,785,254	2,892,982,104	2,187,439,421	2,325,056,088	137,616,668
<b>Man Hours</b>						
Man Hrs: Mil	56,038,007	53,590,854	51,827,701	38,004,911	38,791,229	786,318
Man Hrs: Act						
Work U						
Wk Ur						
Wk Ur						

- Click & drag CAC from the Off-Grid Dimension area and insert on the Dim Controller column area under Year.
- Observe the cursor symbols change during the exercise.
- Click Get Data and observe the reformatted Report.

# SMART

## Exercise 1 (con't)

Ad Hoc - Microsoft Internet Explorer

File Edit View Favorites Tools Help

Back Forward Stop Home Search Favorites History

Address <https://138.145.4.74/SmartFinReports/AdHoc/AdHocFrames.asp?view=CurYr&yrtitle=2002&curyear=yes&title=Financial%26nbsp;Analysis> Go Links >>

Year	Activity	Appn/Sbhd-ELH/EOB/Cuic	AG/SAG	Total AG/SAG
CAC	Cost Type	Total Cost Type	FSF	Total FSF
	Obj Cls	Total Obj Cls	MEPRS	Total MEPRS
	PE/Comp/SAG	Total PE	EE	Total-EE
	Dir/Reim	Direct		

Measures:

Get Data Export to Excel

Financial Analysis Ad Hoc Query  
FY2002

Print Report

Now let's report on a single CAC member:

- Click CAC button to open the Member Selection box.

# SMART

## Exercise 1 (con't)

The screenshot displays the SMART web application interface. The main window shows a table with the following columns: Year, Activity, Appn/Sbhd-ELH/EOB/Cuic, AG/SAG, and Total AG/SAG. The 'Total CAC' row is selected. A 'Member Selection' dialog box is open, featuring a 'Clear All' button highlighted with a yellow callout box. An orange arrow points from the 'Clear All' button to the '+' icon in the hierarchy list of the background application. The dialog also includes 'Mark All', 'Find...', 'OK', and 'Cancel' buttons. A 'Print Report' button is visible on the right side of the application.

- Click the Clear All button to remove current selections.
- Expand the hierarchy list under Total CAC by clicking on the box containing “+.”

# SMART

## Exercise 1 (con't)

Ad Hoc - Microsoft Internet Explorer

Address: <https://138.145.4.74/SmartFinReports/AdHoc/AdHocFrames.asp?view=CurYr&yrtitle=2002&curyear=yes&title=Financial%26nbsp;Analysis>

Year	Activity	Appn/Sbhd-ELH/EOB/Cuic	AG/SAG	Total AG/SAG
CAC	Cost Type	Total Cost Type	FSF	Total FSF
	Obj Cls	Total Obj Cls	MEPRS	Total MEPRS
	PE/Chmp/BAG	Total PE	EE	Total-EE
	Dir/Reim	Direct		

Measures:

Get Data    Export to Excel    Print Report

**Member Selection**

- Total CAC
- INVALID-CAC
- 1\*\*\*
- 2\*\*\*
- 3\*\*\*
- 4\*\*\*
- 6\*\*\*
- 7\*\*\*
- 8\*\*\*
- 9\*\*\*
- A\*\*\*
- M\*\*\*

Related Member to Include:

- None
- Self
- Children
- Descendants
- Siblings
- Siblings and Cousins
- Leaf nodes

Include Base Member

OK    Cancel

• Expand the hierarchy list under Member 1\*\*\* by clicking on the box to the left containing “+.”

FIN RPTS    ACTIVITY    AD HOC    + ANALYSIS    COMMIT+OBS OVERVIEW    OBS OVERVIEW    SGL    SUMMARY

HELP    SITE MAP    HOME

Address: <https://138.145.4.74/Smart/AnalysisMenu.htm>

# SMART

## Exercise 1 (con't)

Ad Hoc - Microsoft Internet Explorer

File Edit View Favorites Tools Help

Back Forward Stop Home Search Favorites History Print Mail

Address <https://138.145.4.74/SmartFinReports/AdHoc/AdHocFrames.asp?view=CurYr&yrtitle=2002&curyear=yes&title=Financial%26nbsp;Analysis> Go Links >>

Year	Activity	Appn/Sbhd-ELH/EOB/Cuic	AG/SAG	Total AG/SAG
CAC	Cost Type	Total Cost Type	FSF	Total FSF
	Obj Cls	Total Obj Cls	MEPRS	Total MEPRS
	PE/Chmp/BAG	Total PE	EE	Total-EE
	Dir/Reim	Direct		

Measures:

Get Data Export to Excel

Member Selection

- Total CAC
  - INVALID-CAC
    - 1\*\*\*
      - 11\*\* - OP, DHP Purchases
      - 17\*\*
      - 18\*\* - Audio Visual Supp
      - 1A\*\* - Command
      - 1B\*\* - Mgmt Engin/Ind Mgmt
      - 1C\*\* - Comptroller
      - 1D\*\* - Civil Manpwr Mgmt
      - 1E\*\* - Military Personnel
      - 1G\*\*
      - 1H\*\* - Data Processing
      - 1J\*\* - Admin Office Svc
      - 1N\*\*
      - 1P\*\*

Related Member to Include:

- None
- Self
- Children
- Descendants
- Siblings
- Siblings and Cousins
- Leaf nodes

OK Cancel

Daily FY02	Jun Day By Day
-OP, DHP Purchases	1111-OP, DHP Pur
14,215,867	
12,894,497	1,
1,321,370	-
N/A	
1,264,000	
N/A	
N/A	

Print Report

FY99	1111-OP,
Obligations/Commitments	
Commitments+Obligations \$	
Oblig: Actual \$	
Oblig: Commitments \$	
Oblig: Planned \$	
Expenses	
Exp: Actual \$	
Man Hours	
Man Hrs: Mil	
Man Hrs: Civ	
Work U	
Wk U	
Wk U	

Expand the hierarchy list under Member 11\*\* by clicking on the box to the left containing “+.”

# SMART

## Exercise 1 (con't)

Ad Hoc - Microsoft Internet Explorer

Address: https://138.145.4.74/SmartFinReports/AdHoc/AdHocFrames.asp?view=CurYr&yrtile=2002&curyear=yes&title=Financial%26nbsp;Analysis

Year	Activity	Appn/Sbhd-ELH/EOB/Cuic	AG/SAG	Total AG/SAG
CAC	Cost Type	Total Cost Type	FSF	Total FSF
	Obj Cls	Total Obj Cls	MEPRS	Total MEPRS
	PE/Chmp/BAG	Total PE	EE	Total-EE
	Dir/Reim	Direct		

Measures:

Get Data    Export to Excel

	FY99	FY02	Jun Day By Day
Obligations/Commitments	1111-OP,		1111-OP, DHP Purchases
Commitments+Obligations \$			
Oblig: Actual \$			
Oblig: Commitments \$			
Oblig: Planned \$			
Expenses			
Exp: Actual \$			
Man Hours			
Man Hrs: Mil			
Man Hrs: S			
Work Units			
Wk Ur			
Wk U			

Member Selection

- Total CAC
  - INVALID-CAC
    - 1\*\*\*
      - 11\*\* - OP, DHP Purchases
        - 1111-OP, DHP Purchases
        - 17\*\*
      - 18\*\* - Audio Visual Supp
      - 1A\*\* - Command
      - 18\*\* - Mgmt Engin/Ind Mgmt
      - 1C\*\* - Comptroller
      - 1D\*\* - ...
      - ... Military Personnel
      - 1G\*\*
      - 1H\*\* - Data Processing
      - 1J\*\* - Admin Office Svc
      - 1N\*\*
      - 1P\*\*

Related Member to Include:

- None
- Self
- Children
- Descendants
- Siblings
- Siblings and Cousins
- Leaf nodes

Include Base Member

OK    Report

•Select the leaf node 1111-OP by clicking on the Dimension Element Name and clicking the Self button.

•Click the OK button to close Member Selection Box.

FINRPTS   ACTIVITY   AD HOC   + ANALYSIS   COMMIT+OBS OVERVIEW   OBS OVERVIEW   SGL   SUMMARY

HELP   SITE MAP   HOME

# SMART

## Exercise 1 (concluded)

Ad Hoc - Microsoft Internet Explorer

Address: https://138.145.4.74/SmartFinReports/AdHoc/AdHocFrames.asp?view=CurYr&yrtitle=2002&curyear=yes&title=Financial%26nbsp;Analysis

<b>Year</b>	<b>Activity</b>	Appn/Sbhd-ELH/EOB/Cuic	<b>AG/SAG</b>	Total AG/SAG
<b>CAC</b>	<b>Cost Type</b>	Total Cost Type	<b>FSF</b>	Total FSF
	<b>Obj Cls</b>	Total Obj Cls	<b>MEPRS</b>	Total MEPRS
	<b>PE/Chmp/BAG</b>	Total PE	<b>EE</b>	Total-EE
	<b>Dir/Reim</b>	Direct		

Measures:

Get Data    Export to Excel    **Financial Analysis Ad Hoc Query FY2002**    Print Report

	FY99 CERTIFIED	FY00 CERTIFIED	FY01 CERTIFIED	FY02 CERTIFIED	Daily FY02	Jun Day By Day
	1111-OP, DHP Purchases	1111-OP, DHP Pur				
<b>Obligations/Commitments</b>						
<b>Commitments+Obligations \$</b>	N/A	33,001,750	34,349,551	13,559,150	14,215,867	
<b>Oblig: Actual \$</b>	N/A	32,987,855	31,500,551	11,858,041	12,894,497	1,
<b>Oblig: Commitments \$</b>	N/A	13,895	2,849,000	1,701,109	1,321,370	-
<b>Oblig: Planned \$</b>	N/A	N/A	N/A	N/A	N/A	
<b>Expenses</b>						
<b>Exp: Actual \$</b>	N/A	2,902,704	8,796,164	1,176,027	1,264,000	
<b>Man Hours</b>						
<b>Man Hrs: Mil</b>	N/A	N/A	N/A	N/A	N/A	N/A
<b>Man Hrs: Civ</b>	N/A	N/A	N/A	N/A	N/A	N/A
<b>Work Units</b>						
<b>Wk Units: Actual</b>	N/A	N/A	N/A	N/A	N/A	N/A
<b>Wk Units: Planned</b>	N/A	N/A	N/A	N/A	N/A	N/A

### End Result.

FIN RPTS    ACTIVITY    AD HOC    + ANALYSIS    COMMIT+OBS OVERVIEW    OBS OVERVIEW    SGL    SUMMARY

HELP    SITE MAP    HOME

# SMART

## Overview of Reports

- *Analysis Reports*

<b>Year</b>	<b>Activity</b>	Appn/Sbhd-ELH/EOB/Cuic	<b>AG/SAG</b>	Total AG/SAG
<b>CAC</b>	<b>Cost Type</b>	Total Cost Type	<b>FSF</b>	Total FSF
	<b>Obj Cls</b>	Total Obj Cls	<b>MEPRS</b>	Total MEPRS
	<b>PE/Chmp/BAG</b>	Total PE	<b>EE</b>	Total-EE
	<b>Dir/Reim</b>	Direct		

**Measures:**

Get Data    Export to Excel    **Financial Analysis Ad Hoc Query**    Print Report

**FY2002**

	FY99 CERTIFIED	FY00 CERTIFIED	FY01 CERTIFIED	FY02 CERTIFIED	Daily FY02	Jun Day By Day
	1111-OP, DHP Purchases	1111-OP, DHP Pur				
<b>Obligations/Commitments</b>						
<b>Commitments+Obligations \$</b>	N/A	33,001,750	34,349,551	13,559,150	14,215,867	
<b>Oblig: Actual \$</b>	N/A	32,987,855	31,500,551	11,858,041	12,894,497	1,
<b>Oblig: Commitments \$</b>	N/A	13,895	2,849,000	1,701,109	1,321,370	-
<b>Oblig: Planned \$</b>	N/A	N/A	N/A	N/A	N/A	

**Purpose:** A set of reports designed to provide metrics analysis through Data Integrity reporting.





# SMART

## Overview of Reports

- **Analysis Reports**
  - *CAC Cost Monitor Reports*



Year: [dropdown] Measures: Total Unit Costs(CACs) CAC/IMAP 4A\*\*-Inpatient Care

Activity: [dropdown]

Get Data

**CAC Unit Cost Monitor**

	FY98 CERTIFIED	FY99 CERTIFIED	FY00 CERTIFIED	FY01 CERTIFIED	FY02 CERTIFIED
0130 - O & M, Defense Health Program	528.34	512.33	414.72	480.10	677.57
HSO Jacksonville (188D)	692.49	800.12	683.34	558.29	729.74
HSO Norfolk (188E)	409.00	401.72	339.53	465.86	653.89
HSO San Diego (188H)	465.52	465.46	414.93	394.10	624.90

**Purpose:** To provide you with the ability to track specific CAC cost over Activities and Time.

- Hybrid type of Grid. The Default Row Dim is rotatable, the Default Column is fixed.

# SMART

## Overview of Reports

- Analysis Reports
- *Data Integrity Reports*

# SMART

## DATA INTEGRITY

---

- **Purpose:** Data Integrity has been developed to help monitor data quality and identify associated metrics through the use of the Standardized Data Analysis private views and exceptions.
- **Short Definition:** Labor Dollars per Work Unit determines Data Quality.
- **Formulas used to determine Data Integrity values are available in the Glossary under the Site Map.**

# SMART

## DATA INTEGRITY (con't.)

---

- There are currently 4 categories of Data Integrity Reports:
  - Data Integrity Ad Hoc w/o Reserves.
  - Data Integrity Ad Hoc w. Reserves
  - Data Integrity Trend w/o Reserves
  - Data Integrity Trend w. Reserves

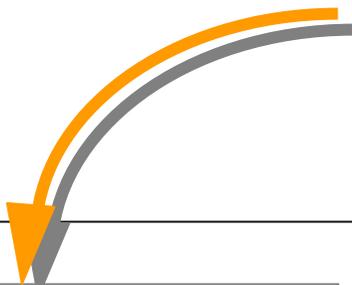
Year: [Dropdown] Measures: Total Unit Costs(CACs) CAC/IMAP 4A\*\*-Inpatient Care

Activity: [Dropdown]

Get Data

### CAC Unit Cost Monitor

	FY98 CERTIFIED	FY99 CERTIFIED	FY00 CERTIFIED	FY01 CERTIFIED	FY02 CERTIFIED
<b>0130 - O &amp; M, Defense Health Program</b>	528.34	512.33	414.72	480.10	677.57
<b>HSO Jacksonville (188D)</b>	692.49	800.12	683.34	558.29	729.74
<b>HSO Norfolk (188E)</b>	409.00	401.72	339.53	465.86	653.89
<b>HSO San Diego (188H)</b>	465.52	465.46	414.93	394.10	624.90



**+ Data Integrity**

Year: [Dropdown] Measures: Total Unit Costs(CACs) CAC 4A\*\*-Inpatient Care

Activity: [Dropdown]

Get Data

### CAC Unit Cost Monitor

	FY98 CERTIFIED	FY99 CERTIFIED	FY00 CERTIFIED	FY01 CERTIFIED	FY02 CERTIFIED
<b>0130 - O &amp; M, Defense Health Program</b>	528.34	512.33	414.72	480.10	657.44
<b>HSO Jacksonville (188D)</b>	692.49	800.12	683.34	558.29	738.43
<b>HSO Norfolk (188E)</b>	409.00	401.72	339.53	465.86	644.04
<b>HSO San Diego (188H)</b>	465.52	465.46	414.93	394.10	589.98

Data Integrity Menu

# SMART

## Overview of Reports

- Analysis Reports
  - Data Integrity Reports
    - *DI Ad Hoc*

Year: [Dropdown] Measures: Total Unit Costs(CACs) CAC 4A\*\*-Inpatient Care

Activity: [Dropdown]

Get Data

### CAC Unit Cost Monitor

	FY98 CERTIFIED	FY99 CERTIFIED	FY00 CERTIFIED	FY01 CERTIFIED	FY02 CERTIFIED
<b>0130 - O &amp; M, Defense Health Program</b>	528.34	512.33	414.72	480.10	657.44
<b>HSO Jacksonville (188D)</b>	692.49	800.12	683.34	558.29	738.43
<b>HSO Norfolk (188E)</b>	409.00	401.72	339.53	465.86	644.04
<b>HSO San Diego (188H)</b>	465.52	465.46	414.93	394.10	589.98



**DI Ad Hoc**

Measures: Year FY02 CERTIFIED  
Activity 0130 - O & M, Defense Health Program

CAC

Get Data Export to Excel **Valid Ranges** Integrity Ad Hoc Print Report

	Civillian Pay \$	Contractor \$	Military Pay\$	Total Labor \$	Cont Margin	Labor \$ per WU	Wk Units	Actual	DI Value
Inpatient	18,160,145	17,719,924	70,662,822	97,542,891	13.2%	562.74	173,337	N/A	
Outpatient	47,766,216	63,486,149	274,380,049	385,632,514	52.1%	66.52	5,797,552	52.1%	
Same Day Surgery	2,277,763	32,583	5,448,996	5,504,285	0.7%	117.75	46,744	N/A	
Laboratory	10,250,278	13,042,411	30,891,867	54,493,556	7.4%	5.39	10,104,642	N/A	
Pharmacy	3,702,020	13,080,689	23,331,048	44,713,757	6.0%	3.54	12,638,329	N/A	
Radiology	1,154,023	14,557,462	25,358,541	45,070,026	6.1%	26.87	7,677,447	6.1%	
Dental Procedures	6,329,128	31,432,379	65,242,664	103,004,171	13.9%	36.02	2,960,026	13.9%	
Dental Laboratory	94,490	151,889	3,475,703	3,722,082	0.5%	40.13	7,760	N/A	
<b>Grand Totals</b>	<b>96,388,106</b>	<b>144,503,486</b>	<b>498,791,690</b>	<b>739,683,282</b>	<b>100.0%</b>	<b>N/A</b>	<b>N/A</b>	<b>72.2%</b>	

- Rotatable type of grid, allowing you to customize the report.
- Data Quality is determined by Color-coded column with the heading Labor \$ per WU. Green indicates in-range values
- Click the Valid Ranges button to display the standard in-range values.

<b>Measures:</b>	<b>Year</b>	FY02 CERTIFIED
	<b>Activity</b>	0130 - O & M, Defense Health Program
<b>CAC</b>		

**Data Integrity Ad Hoc**

	Civillian Pay \$	Contractor \$	Military Pay\$	Total Labor \$	Cont Margin	Labor \$ per WU	Wk L
<b>Inpatient</b>	18,160,145	8,719,924	70,662,822	97,542,891	13.2%	562.74	
<b>Outpatient</b>	47,766,316	63,486,149	274,380,049	385,632,514	52.1%	66.52	
<b>Same Day Surgery</b>	22,706	32,583	5,448,996	5,504,285	0.7%	117.75	
<b>Laboratory</b>	10,559,278	13,042,411	30,891,867	54,493,556	7.4%	5.39	
<b>Pharmacy</b>	8,302,020	13,080,689	23,331,048	44,713,757	6.0%	3.54	
<b>Radiology</b>	5,154,023	14,557,462	25,358,541	45,070,026	6.1%	26.87	
<b>Dental Procedures</b>	6,329,128	31,432,379	65,242,664	103,004,171	13.9%	36.02	
<b>Dental Laboratory</b>	94,490	151,889	3,475,703	3,722,082	0.5%	40.13	
<b>Grand Totals</b>	<b>96,388,106</b>	<b>144,503,486</b>	<b>498,791,690</b>	<b>739,683,282</b>	<b>100.0%</b>	<b>N/A</b>	

**Data Integrity Ranges - ...**

	Lo	Hi
<b>Inpat</b>	\$ 350.00	\$ 450.00
<b>Output</b>	49.00	69.00
<b>SDS</b>	64.00	84.00
<b>Lab</b>	4.17	4.93
<b>Pharm</b>	2.46	3.16
<b>Rad</b>	24.92	30.06
<b>Den Prc</b>	25.87	52.23
<b>Den Lab</b>	2.00	10.00

**Yellow**=Below Range  
**Green**=Within Range  
**Red**=Above Range

# SMART

## Overview of Reports

- Analysis Reports
  - Data Integrity Reports
    - *DI W/RES Ad Hoc*

Measures: **Year** FY02 CERTIFIED  
**Activity** 0130 - O & M, Defense Health Program

CAC

Get Data    Export to Excel    Valid Ranges    **Data Integrity Ad Hoc**    Print Report

	Civillian Pay \$	Contractor \$	Military Pay\$	Total Labor \$	Cont Margin	Labor \$ per WU	Wk Units	Actual	DI Value
<b>Inpatient</b>	18,160,145	8,719,924	70,662,822	97,542,891	13.2%	562.74	173,337		N/A
<b>Outpatient</b>	47,766,316	63,486,149	274,380,049	385,632,514	52.1%	66.52	5,797,552		52.1%
<b>Same Day Surgery</b>	22,706	32,583	5,448,996	5,504,285	0.7%	117.75	46,744		N/A
<b>Laboratory</b>	10,559,278	13,042,411	30,891,867	54,493,556	7.4%	5.39	10,104,642		N/A
<b>Pharmacy</b>	8,302,020	13,080,689	23,331,048	44,713,757	6.0%	3.54	12,638,329		N/A
<b>Radiology</b>	5,154,023	14,557,462	25,358,541	45,070,026	6.1%	26.87	1,677,447		6.1%
<b>Dental Procedures</b>	6,329,128	31,432,379	65,242,664	103,004,171	13.9%	36.02	2,860,026		13.9%
<b>Dental Laboratory</b>	94,490	151,889	3,475,703	3,722,082	0.5%	40.13	92,760		N/A
<b>Grand Totals</b>	<b>96,388,106</b>	<b>144,503,486</b>	<b>498,791,690</b>	<b>739,683,282</b>	<b>100.0%</b>	<b>N/A</b>	<b>N/A</b>		<b>72.2%</b>



**DI W/RES Ad Hoc**

**Measures:**

Year: FY02 CERTIFIED

Activity: 0130 - O & M, Defense Health Program

CAC

Get Data    Export to Excel    Valid Ranges

**Data Integrity w/Reserves Ad Hoc**

	Civillian Pay \$	Contractor \$	Military Pay\$	Reserves \$	Total Labor_\$	Cont Margin	Labor \$ per_WU	Wk Units	Actual	DI_Value
<b>Inpatient</b>	20,607,416	9,011,263	77,398,922	435,671	107,453,272	13.1%	549.70	195,475	N/A	
<b>Outpatient</b>	53,561,038	65,158,781	305,798,465	2,838,759	427,357,043	52.3%	66.15	6,460,148	52.3%	
<b>Same Day Surgery</b>	26,786	42,808	5,883,731	22,734	5,976,059	0.7%	113.45	52,677	N/A	
<b>Laboratory</b>	11,849,470	13,430,333	34,218,585	197,369	59,695,757	7.3%	5.26	11,358,904	N/A	
<b>Pharmacy</b>	9,404,423	13,743,819	26,004,363	205,805	49,358,410	6.0%	3.51	14,059,623	N/A	
<b>Radiology</b>	5,792,930	14,874,490	27,902,615	122,267	48,692,302	6.0%	25.49	1,910,305	6.0%	
<b>Dental Procedures</b>	7,147,682	32,231,480	74,707,601	573,726	114,660,489	14.0%	35.30	3,248,613	14.0%	
<b>Dental Laboratory</b>	103,300	179,925	4,002,053	2,622	4,287,900	0.5%	40.65	105,492	N/A	
<b>Grand Totals</b>	<b>108,493,045</b>	<b>148,672,899</b>	<b>555,916,335</b>	<b>4,398,953</b>	<b>817,481,232</b>	<b>100.0%</b>	<b>N/A</b>	<b>N/A</b>	<b>72.3%</b>	

- Rotatable type of grid, allowing you to customize the report.
- Members of reserve units included.
- Data Quality is determined by Color-coded column with the heading Labor \$ per WU. Green indicates in-range values
- Click the Valid Ranges button to display the standard in-range values.

# SMART

## Overview of Reports

- Analysis Reports
  - Data Integrity Reports
    - *DI TREND*

**Measures:**

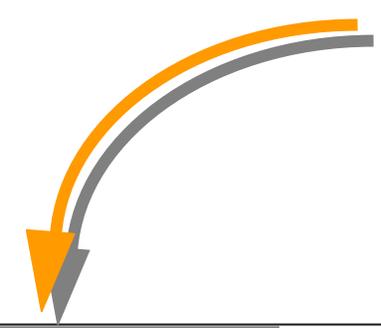
**Year** FY02 CERTIFIED

**Activity** 0130 - O & M, Defense Health Program

**CAC**

[Get Data](#)
[Export to Excel](#)
[Valid Ranges](#)
**Data Integrity Ad Hoc**
[Print Report](#)

	Civillian Pay \$	Contractor \$	Military Pay\$	Total Labor \$	Cont Margin	Labor \$ per WU	Wk Units	Actual	DI Value
<b>Inpatient</b>	18,160,145	8,719,924	70,662,822	97,542,891	13.2%	562.74	173,337	N/A	
<b>Outpatient</b>	47,766,316	63,486,149	274,380,049	385,632,514	52.1%	66.52	5,797,552	52.1%	
<b>Same Day Surgery</b>	22,706	32,583	5,448,996	5,504,285	0.7%	117.75	46,744	N/A	
<b>Laboratory</b>	10,559,278	13,042,411	30,891,867	54,493,556	7.4%	5.39	10,104,642	N/A	
<b>Pharmacy</b>	8,302,020	13,080,689	23,331,048	44,713,757	6.0%	3.54	12,638,329	N/A	
<b>Radiology</b>	5,154,023	14,557,462	25,358,541	45,070,026	6.1%	26.87	1,677,447	6.1%	
<b>Dental Procedures</b>	6,329,128	31,432,379	65,242,664	103,004,171	13.9%	36.02	2,860,026	13.9%	
<b>Dental Laboratory</b>	94,490	151,889	3,475,703	3,722,082	0.5%	40.13	92,760	N/A	
<b>Grand Totals</b>	<b>96,388,106</b>	<b>144,503,486</b>	<b>498,791,690</b>	<b>739,683,282</b>	<b>100.0%</b>	<b>N/A</b>	<b>N/A</b>	<b>72.2%</b>	



**DI TREND**



Activity: 0130 - Defense Health Program (FY99)

Get Data Valid Ranges Print Report **Data Integrity Trend thru Sep 1999** Chart

	Oct YTD	Nov YTD	Dec YTD	Jan YTD	Feb YTD	Mar YTD	Apr YTD	May YTD	Jun YTD	Jul YTD	Aug YTD	Sep YTD
<b>Inpatient:</b>												
Inpat Civilian Pay \$	1,994,084	4,088,448	6,118,117	8,157,576	10,134,171	12,384,280	14,484,164	16,538,192	18,580,900	20,572,710	22,637,657	24,960,458
Inpat Contractors \$	1,460,869	2,580,914	7,203,579	8,184,253	8,260,517	8,473,218	8,940,207	8,973,248	8,914,926	9,121,324	7,586,377	8,336,687
Inpat Military Pay \$	4,163,387	8,449,295	12,304,844	18,259,530	25,331,612	45,077,521	51,543,347	60,484,216	67,820,688	74,607,805	81,128,236	90,973,335
Inpat Tot Labor	7,618,340	15,118,657	25,626,540	34,601,359	43,726,300	65,935,019	74,967,718	85,995,656	95,316,514	104,301,839	111,352,270	124,270,480
Inpat Wk Units: Actual	13,588	32,556	46,550	68,848	91,662	113,513	142,420	159,906	183,397	211,177	252,462	277,279
Inpat Labor \$ per WU	560.67	464.39	550.52	502.58	477.04	580.86	526.38	537.79	519.73	493.91	441.07	448.18
Inpat Cont Margin	16.3%	13.3%	15.1%	15.6%	16.0%	16.1%	15.7%	15.7%	15.7%	15.7%	15.5%	14.9%
<b>Outpatient:</b>												
Output Civilian Pay \$	4,505,692	8,772,601	13,435,065	17,386,570	21,716,519	26,975,885	31,853,067	36,328,056	41,216,017	45,745,981	50,858,858	56,085,881
Output Contractors \$	5,159,976	21,059,823	29,293,284	32,248,586	32,811,334	33,408,657	35,007,568	35,795,736	36,087,477	38,495,964	38,750,025	47,525,681
Output Military Pay \$	12,903,882	25,411,301	39,309,064	55,613,277	76,739,564	140,318,204	169,004,148	199,483,955	224,598,821	247,945,866	270,113,553	314,065,257
Output Tot Labor	22,569,550	55,243,725	82,037,413	105,248,433	131,267,417	200,702,746	235,864,783	271,607,747	301,902,315	332,187,811	359,722,436	417,676,819
Output Wk Units: Actual	294,349	760,213	1,235,125	1,713,635	2,258,310	2,901,454	3,727,875	4,197,111	4,827,295	5,540,054	6,443,852	7,035,457
Output Labor \$ per WU	76.68	72.67	66.42	61.42	58.13	69.17	63.27	64.71	62.54	59.96	55.82	59.37
Output Cont Margin	48.4%	48.7%	48.3%	47.5%	48.0%	49.0%	49.3%	49.7%	49.8%	50.0%	50.0%	50.2%
<b>Same Day Surgery:</b>												
SDS Civilian Pay \$	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
SDS Contractors \$	N/A	1,050	2,750	3,850	2,400	1,575	7,575	9,200	11,375	16,625	18,813	24,563
SDS Military Pay \$	208,469	507,085	744,696	1,114,777	1,488,754	2,090,989	2,635,225	3,288,297	3,743,399	4,139,486	5,770,684	6,182,921

- Difference from DI Ad Hoc - Trends across time.
- Hybrid type of Grid. Default Row Dim is static, column is drillable.
- Charting feature is available.

Activity 0130 - Defense Health Program (FY99)

Get Data Valid Ranges Print Report

Data Integrity Trend thru Sep 1999



	Oct YTD	Nov YTD	Dec YTD	Jan YTD	Feb YTD	Mar YTD	Apr YTD	May YTD	Jun YTD	Jul YTD	Aug YTD	Sep YTD
<b>Inpatient:</b>												
Inpat Civilian Pay \$	1,994,084	4,088,448	6,118,117	8,157,576	10,134,171	12,384,280	14,484,164	16,538,192	18,580,900	20,712,710	22,637,657	24,960,458
Inpat Contractors \$	1,460,869	2,580,914	7,203,579	8,184,253	8,260,517	8,473,218	8,940,207	8,973,248	8,914,926	9,121,324	7,586,377	8,336,687
Inpat Military Pay \$	4,163,387	8,449,295	12,304,844	18,259,530	25,331,612	45,077,521	51,543,347	60,484,216	67,820,661	74,607,805	81,128,236	90,973,335
Inpat Tot Labor	7,618,340	15,118,657	25,626,540	34,601,359	43,726,300	65,935,019	74,967,718	85,995,656	95,316,587	104,301,839	111,352,270	124,270,480
Inpat Wk Units: Actual	13,588	32,556	46,550	68,848	91,662	113,513	142,420	159,906	183,594	211,177	252,462	277,279
Inpat Labor \$ per WU	560.67	464.39	550.52	502.58	477.04	580.86	526.38	537.79	511.83	493.91	441.07	448.18
Inpat Cont Margin	16.3%	13.3%	15.1%	15.6%	16.0%	16.1%	15.7%	15.7%	15.7%	15.7%	15.5%	14.9%
<b>Outpatient:</b>												
Output Civilian Pay \$	4,505,692	8,772,601	13,435,065	17,386,570	21,716,519	26,975,885	31,853,067	36,328,056	41,216,077	45,745,981	50,858,858	56,085,881
Output Contractors \$	5,159,976	21,059,823	29,293,284	32,248,586	32,811,334	33,408,657	35,007,568	35,795,736	36,087,477	38,495,964	38,750,025	47,525,681
Output Military Pay \$	12,903,882	25,411,301	39,309,064	55,613,277	76,739,564	140,318,204	169,004,148	199,483,955	224,598,821	247,945,866	270,113,553	314,065,257
Output Tot Labor	22,569,550	55,243,725	82,037,413	105,248,433	131,267,417	200,702,746	235,864,783	271,607,747	301,902,315	332,187,811	359,722,436	417,676,819
Output Wk Units: Actual	294,349	760,213	1,235,125	1,713,635	2,258,310	2,901,454	3,727,875	4,197,111	4,827,295	5,540,054	6,443,852	7,035,457
Output Labor \$ per WU	76.68	72.67	66.42	61.42	58.13	69.17	63.27	64.71	62.54	59.96	55.82	59.37
Output Cont Margin	48.4%	48.7%	48.3%	47.5%	48.0%	49.0%	49.3%	49.7%	49.8%	50.0%	50.0%	50.2%
<b>Same Day Surgery:</b>												
SDS Civilian Pay \$	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
SDS Contractors \$	N/A	1,050	2,750	3,850	2,400	1,575	7,575	9,200	11,375	16,625	18,813	24,563
SDS Military Pay \$	208,469	507,085	744,696	1,114,777	1,488,754	2,090,989	2,635,225	3,288,297	3,743,399	4,139,486	5,770,684	6,182,921
SDS Tot Labor	208,469	508,135	747,446	1,118,627	1,491,154	2,092,564	2,642,800	3,297,497	3,754,774	4,156,111	5,789,497	6,207,484
SDS Wk Units: Actual	2,014	4,724	7,398	10,678	14,396	18,746	25,976	29,455	40,163	40,338	51,906	54,846
SDS Labor \$ per WU	103.51	107.56	101.03	104.76	103.58	111.63	101.74	111.95	93.49	103.03	111.54	113.18
SDS Cont Margin	0.4%	0.4%	0.4%	0.5%	0.5%	0.5%	0.6%	0.6%	0.6%	0.6%	0.8%	0.7%
<b>Laboratory:</b>												
Lab Civilian Pay \$	1,024,143	1,975,077	3,027,553	3,905,922	4,897,694	6,099,729	7,199,840	8,220,933	9,330,154	10,347,020	11,511,927	12,823,901
Lab Contractors \$	548,469	2,015,523	3,174,552	3,850,180	4,573,906	5,591,580	6,004,630	6,596,887	7,049,871	7,364,070	7,706,133	8,111,611



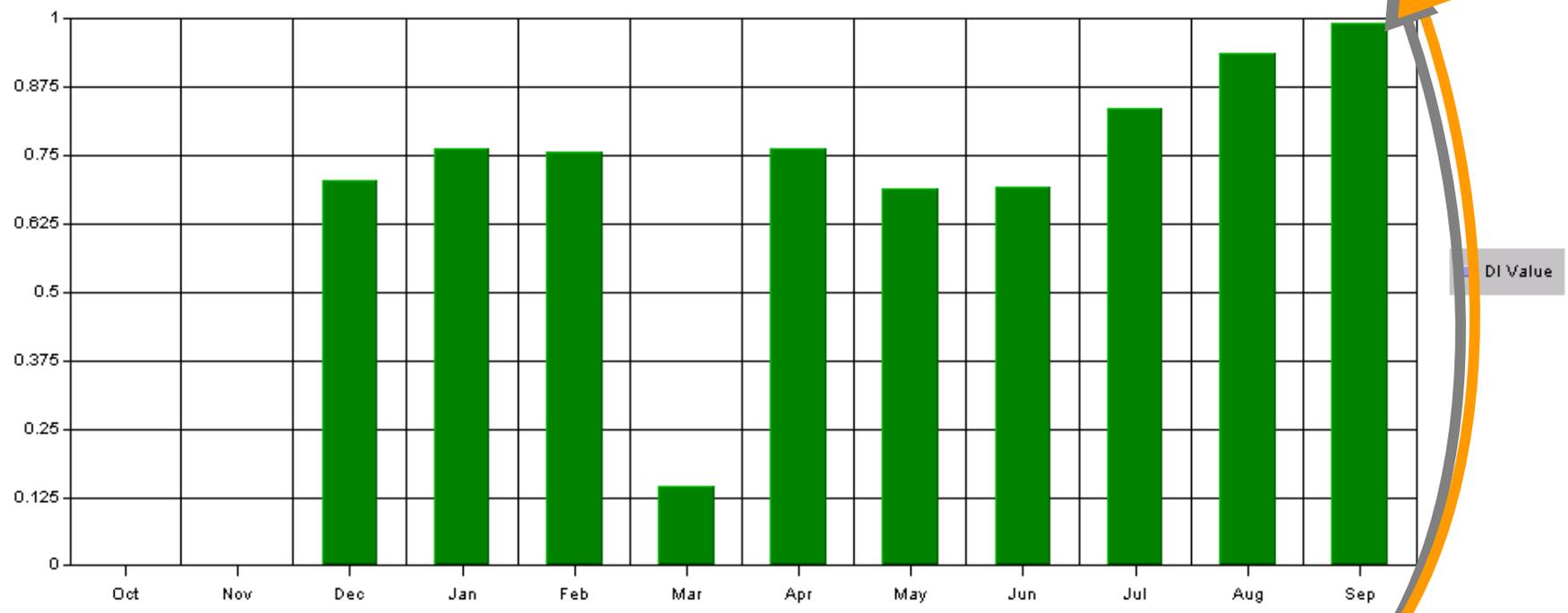
Activity 0130 - Defense Health Program (FY99)

Get Data Valid Ranges

### Data Integrity Trend thru Sep 1999

Grid

#### Consolidated Data Integrity



DI Value

•Click to return to the report in grid format.

Activity: 0130 - Defense Health Program (FY99)

Get Data Valid Ranges Print Report **Data Integrity Trend thru Sep 1999** Chart

	Oct YTD	Nov YTD	Dec YTD	Jan YTD	Feb YTD	Mar YTD	Apr YTD	May YTD	Jun YTD	Jul YTD	Aug YTD	Sep YTD
<b>Inpatient:</b>												
Inpat Civilian Pay \$	1,994,084	4,088,448	6,118,117	8,157,576	10,134,171	12,384,280	14,484,164	16,538,192	18,580,900	20,572,710	22,637,657	24,960,458
Inpat Contractors \$	1,460,869	2,580,914	7,203,579	8,184,253	8,260,517	8,473,218	8,940,207	8,973,248	8,914,926	9,121,324	7,586,377	8,336,687
Inpat Military Pay \$	4,163,387	8,449,295	12,304,844	18,259,530	25,331,612	45,077,521	51,543,347	60,484,216	67,820,688	74,607,805	81,128,236	90,973,335
Inpat Tot Labor	7,618,340	15,118,657	25,626,540	34,601,359	43,726,300	65,935,019	74,967,718	85,995,656	95,316,514	104,301,839	111,352,270	124,270,480
Inpat Wk Units: Actual	13,588	32,556	46,550	68,848	91,662	113,513	142,420	159,906	183,397	211,177	252,462	277,279
Inpat Labor \$ per WU	560.67	464.39	550.52	502.58	477.04	580.86	526.38	537.79	519.73	493.91	441.07	448.18
Inpat Cont Margin	16.3%	13.3%	15.1%	15.6%	16.0%	16.1%	15.7%	15.7%	15.7%	15.7%	15.5%	14.9%
<b>Outpatient:</b>												
Output Civilian Pay \$	4,505,692	8,772,601	13,435,065	17,386,570	21,716,519	26,975,885	31,853,067	36,328,056	41,216,017	45,745,981	50,858,858	56,085,881
Output Contractors \$	5,159,976	21,059,823	29,293,284	32,248,586	32,811,334	33,408,657	35,007,568	35,795,736	36,087,477	38,495,964	38,750,025	47,525,681
Output Military Pay \$	12,903,882	25,411,301	39,309,064	55,613,277	76,739,564	140,318,204	169,004,148	199,483,955	224,598,821	247,945,866	270,113,553	314,065,257
Output Tot Labor	22,569,550	55,243,725	82,037,413	105,248,433	131,267,417	200,702,746	235,864,783	271,607,747	301,902,315	332,187,811	359,722,436	417,676,819
Output Wk Units: Actual	294,349	760,213	1,235,125	1,713,635	2,258,310	2,901,454	3,727,875	4,197,111	4,827,295	5,540,054	6,443,852	7,035,457
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Output Cont Margin	48.4%	48.7%	48.3%	47.5%	48.0%	49.0%	49.3%	49.7%	49.8%	50.0%	50.0%	50.2%
<b>Same Day Surgery:</b>												
SDS Civilian Pay \$	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
SDS Contractors \$	N/A	1,050	2,750	3,850	2,400	1,575	7,575	9,200	11,375	16,625	18,813	24,563
SDS Military Pay \$	208,469	507,085	744,696	1,114,777	1,488,754	2,090,989	2,635,225	3,288,297	3,743,399	4,139,486	5,770,684	6,182,921
SDS Tot Labor	208,469	508,135	747,446	1,118,627	1,491,154	2,092,564	2,642,800	3,297,497	3,754,774	4,156,111	5,789,497	6,207,484
SDS Wk U												
SDS Labc												
SDS Cont												

**The remaining DI Trend reports adhere to the same format.**

<b>Laboratory:</b>												
Lab Civilian Pay \$	1,024,143	1,975,077	3,027,553	3,905,922	4,897,694	6,099,729	7,199,840	8,220,933	9,330,154	10,347,020	11,511,927	12,823,901
Lab Contractors \$	548,469	2,015,523	3,174,552	3,850,180	4,573,906	5,591,580	6,004,630	6,596,887	7,049,871	7,364,070	7,706,133	8,111,611

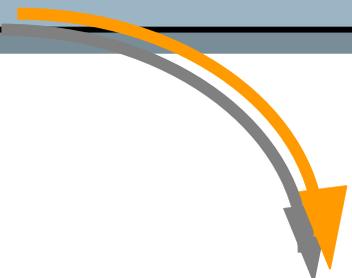
Measures: **Year** FY02 CERTIFIED  
**Activity** 0130 - O & M, Defense Health Program

CAC

Get Data    Export to Excel    Valid Ranges    **Data Integrity Ad Hoc**    Print Report

	Civillian Pay \$	Contractor \$	Military Pay\$	Total Labor \$	Cont Margin	Labor \$ per WU	Wk Units	Actual	DI Value
<b>Inpatient</b>	18,160,145	8,719,924	70,662,822	97,542,891	13.2%	562.74	173,337	N/A	
<b>Outpatient</b>	47,766,316	63,486,149	274,380,049	385,632,514	52.1%	66.52	5,797,552	52.1%	
<b>Same Day Surgery</b>	22,706	32,583	5,448,996	5,504,285	0.7%	117.75	46,744	N/A	
<b>Laboratory</b>	10,559,278	13,042,411	30,891,867	54,493,556	7.4%	5.39	10,104,642	N/A	
<b>Pharmacy</b>	8,302,020	13,080,689	23,331,048	44,713,757	6.0%	3.54	12,638,329	N/A	
<b>Radiology</b>	5,154,023	14,557,462	25,358,541	45,070,026	6.1%	26.87	1,677,447	6.1%	
<b>Dental Procedures</b>	6,329,128	31,432,379	65,242,664	103,004,171	13.9%	36.02	2,860,026	13.9%	
<b>Dental Laboratory</b>	94,490	151,889	3,475,703	3,722,082	0.5%	40.13	92,760	N/A	
<b>Grand Totals</b>	<b>96,388,106</b>	<b>144,503,486</b>	<b>498,791,690</b>	<b>739,683,282</b>	<b>100.0%</b>	<b>N/A</b>	<b>N/A</b>	<b>72.2%</b>	

**The DI Trend W/RES reports also adhere to the same format.**



**DI TREND W/RES**

# SMART

## Overview of Reports

- Analysis Reports
  - *MEPR Cost Monitor*



Year: [Dropdown] Measures: Total Unit Costs(MEPRS)

Activity: [Dropdown] Total MEPRS: BAA-Internal Medicine Clinic

Get Data Valid Ranges

MEPR Unit Cost Monitor

	FY98 CERTIFIED	FY99 CERTIFIED	FY00 CERTIFIED	FY01 CERTIFIED	FY02 CERTIFIED
0130 - O & M, Defense Health Program	68.20	69.98	58.03	53.80	70.68
HSO Jacksonville (188D)	76.26	128.33	60.66	78.97	70.09
HSO Norfolk (188E)	58.36	51.02	61.13	52.43	83.32
HSO San Diego (188H)	70.23	57.36	53.14	37.78	56.61

**Purpose:** To provide you with the ability to track specific MEPRS cost over Activities and Time.

- Hybrid type of Grid. Default Row Dim rotatable, column is fixed.

# SMART

## Overview of Reports

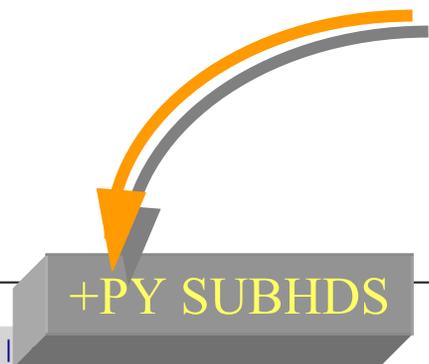
- Analysis Reports
  - + *PY SUBHDS*

<b>Year</b>	<b>Measures:</b>	Total Unit Costs(MEPRS)
	<b>Total MEPRS</b>	BAA-Internal Medicine Clinic
<b>Activity</b>		

Get Data Valid Ranges

**MEPR Unit Cost Monitor**

	FY98 CERTIFIED	FY99 CERTIFIED	FY00 CERTIFIED	FY01 CERTIFIED	FY02 CERTIFIED
<b>0130 - O &amp; M, Defense Health Program</b>	68.20	69.98	58.03	53.80	70.68
<b>HSO Jacksonville (188D)</b>	76.26	128.33	60.66	78.97	70.09
<b>HSO Norfolk (188E)</b>	58.36	51.02	61.13	52.43	83.32
<b>HSO San Diego (188H)</b>	70.23	57.36	53.14	37.78	56.61



Year: [Dropdown] Measures: Total Unit Costs(MEPRS)  
 Total MEPRS  
 Activity: [Dropdown] BAA-Internal Medicine Clinic

Get Data Valid Ranges

MEPR Unit Cost Monitor

	FY98 CERTIFIED	FY99 CERTIFIED	FY00 CERTIFIED	FY01 CERTIFIED	FY02 CERTIFIED
0130 - O & M, Defense Health Program	68.20	69.98	58.03	53.80	70.68
HSO Jacksonville (188D)	76.26	128.33	60.66	78.97	70.09
HSO Norfolk (188E)	58.36	51.02	61.13	52.43	83.32
HSO San Diego (188H)	70.23	57.36	53.14	37.78	56.61

**Purpose:** Allows the user to view information by SUB-HEAD alignments that were in effect for a specific FY. FY's currently available are 1990 through 2001.

<b>Year</b>	<b>Measures:</b>	Total Unit Costs(MEPRS)
	<b>Total MEPRS</b>	BAA-Internal Medicine Clinic
<b>Activity</b>		

Get Data Valid Ranges

**MEPR Unit Cost Monitor**

	FY98 CERTIFIED	FY99 CERTIFIED	FY00 CERTIFIED	FY01 CERTIFIED	FY02 CERTIFIED
<b>0130 - O &amp; M, Defense Health Program</b>	68.20	69.98	58.03	53.80	70.68
<b>HSO Jacksonville (188D)</b>	76.26	128.33	60.66	78.97	70.09
<b>HSO Norfolk (188E)</b>	58.36	51.02	61.13	52.43	83.32
<b>HSO San Diego (188H)</b>	70.23	57.36	53.14	37.78	56.61



2001

<b>Year</b>	<b>Activity</b>	Appn/Sbhd-ELH/EOB/Cuic (FY01)
	<b>AG/SAG</b>	Total AG/SAG
	<b>Cost Type</b>	Total Cost Type
	<b>FSF</b>	Total FSF
	<b>Obj Cls</b>	Total Obj Cls
<b>Measures:</b>	<b>MEPRS</b>	Total MEPRS
	<b>PE/Chmp/BAG</b>	Total PE
	<b>CAC</b>	Total CAC
	<b>EE</b>	Total-EE
	<b>Dir/Reim</b>	Direct

**Financial Analysis Ad Hoc Query**

**FY2001**

	<b>FY01 CERTIFIED</b>
<b>Obligations/Commitments</b>	
<b>Commitments+Obligations \$</b>	1,900,459,688
<b>Oblig: Actual \$</b>	1,897,435,151
<b>Oblig: Commitments \$</b>	3,024,537
<b>Oblig: Planned \$</b>	1,862,137,400
<b>Expenses</b>	
<b>Exp: Actual \$</b>	2,892,982,104
<b>Man Hours</b>	
<b>Man Hrs: Mil</b>	51,827,701
<b>Man Hrs: Civ</b>	20,785,576
<b>Work Units</b>	
<b>Wk Units: Actual</b>	583,417,244
<b>Wk Units: Planned</b>	5,322,819

**Rotatable type grid, allowing you to customize report.**

# SMART

## Overview of Reports

- *Commitments and Obligations Overview.*

Year	Activity	Appn/Sbhd-ELH/EOB/Cuic (FY01)
	AG/SAG	Total AG/SAG
	Cost Type	Total Cost Type
	FSF	Total FSF
	Obj Cls	Total Obj Cls
Measures:	MEPRS	Total MEPRS
	PE/Chmp/BAG	Total PE
	CAC	Total CAC
	EE	Total-EE
	Dir/Reim	Direct

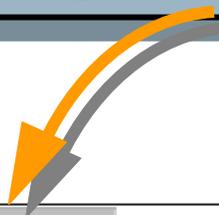
Financial Analysis Ad Hoc Query  
FY2001

Get Data Export to Excel

Print Report

	FY01 CERTIFIED
<b>Obligations/Commitments</b>	
Commitments+Obligations \$	1,900,459,688
Oblig: Actual \$	1,897,435,151
Oblig: Commitments \$	3,024,537
Oblig: Planned \$	1,862,137,400
<b>Expenses</b>	
Exp: Actual \$	2,892,982,104
<b>Man Hours</b>	
Man Hrs: Mil	51,827,701
Man Hrs: Civ	20,785,576
<b>Work Units</b>	
Wk Ur	
Wk Ur	

Let's maneuver to the next report using SITE MAP.



SITE MAP

<= ANALYSIS PY SUBHDS 1990 | 1991 | 1992 | 1993 | 1994 | 1995 | 1996 | 1997 | 1998 | 1999 | 2000 | 2001

HELP ME

**SMART Site Map**

Certified Data as of Sep 2002  
 Daily Data as of Mar 31 2003  
 APF Data as of Mar 2003

**Financials** **Commitments+Obs Overview**

- [Obligations Overview](#)
- [Obligations Overview](#)
- [Standard General Ledger Summary](#)

**Analysis Reports**

- Data Integrity**
- [Data Integrity Ad Hoc](#)
- [Data Integrity w/Res Ad Hoc](#)
- [FY99 Data Integrity Trend](#)
- [FY99 Data Integ Trend w/Res](#)
- [FY00 Data Integrity Trend](#)
- [FY00 Data Integ Trend w/Res](#)
- [FY01 Data Integrity Trend](#)
- [FY01 Data Integ Trend w/Res](#)
- [FY02 Data Integrity Trend](#)
- [FY02 Data Integ Trend w/Res](#)
- [FY03 Data Integrity Trend](#)
- [FY03 Data Integ Trend w/Res](#)

**Cost Monitors**

- [CAC Unit Cost Monitor](#)
- [MEPR Unit Cost Monitor](#)

- [FY 1992](#)
- [FY 1993](#)
- [FY 1994](#)
- [FY 1995](#)
- [FY 1996](#)
- [FY 1999](#)
- [FY 2000](#)
- [FY 2001](#)
- [FY 2002](#)

**AWARE**

- [Medical Ad Hoc](#)
- [Dental Ad Hoc](#)

**Archive**

- [Financial Analysis](#)
- [AWARE Medical](#)
- [AWARE Dental](#)

**Fund Status**

- [Fund Status](#)

**Help**

- [SMART Help](#)
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**Other**

- [AWARE Glossary](#)
- [Financial Analysis Glossary](#)
- [Notes](#)
- [Training](#)



Activity	0130 - O & M, Defense Health Program	PE	Total PE
AG/SAG	Total AG/SAG	EE	Total-EE
FSF	Total FSF	Obj Cls	Total Obj Cls
Dir/Reim	Direct	MEPRS	Total MEPRS
CAC	Total CAC	Cost Type	Total Cost Type
Month	Sep YTD		

Get Data Reset **Commitments and Obligations Overview As of Jun 13 2002 -YTD View** Month

[Empty Table]			
[Empty Table]		[Empty Table]	

**Purpose: Track Execution against Commitments + Actual Obligations.**

Activity	0130 - O & M, Defense Health Program	PE	Total PE
AG/SAG	Total AG/SAG	EE	Total-EE
FSF	Total FSF	Obj Cls	Total Obj Cls
Dir/Reim	Direct	MEPRS	Total MEPRS
CAC	Total CAC	Cost Type	Total Cost Type
Month	Sep YTD		

Commitments and Obligations Overview As of Jun 13 2002 - YTD View

Month

Get Data






- Static type of Grid.
- Click Get Data to populate spreadsheet and plot chart.

Activity	0130 - O & M, Defense Health Program	PE	Total PE
AG/SAG	Total AG/SAG	EE	Total-EE
FSF	Total FSF	Obj Cls	Total Obj Cls
Dir/Reim	Direct	MEPRS	Total MEPRS
CAC	Total CAC	Cost Type	Total Cost Type
Month	Sep YTD		

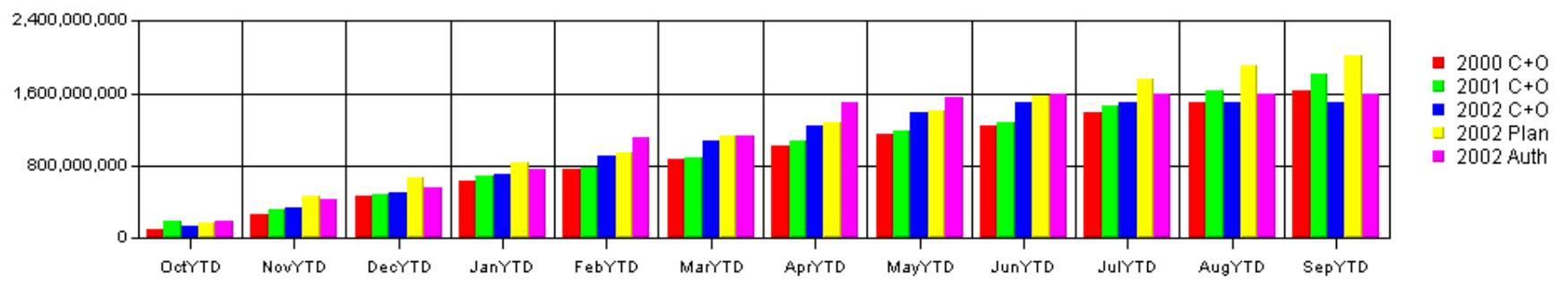
Get Data Reset **Commitments and Obligations Overview As of Jun 13 2002 - YTD View** Month

	OctYTD	NovYTD	DecYTD	JanYTD	FebYTD	MarYTD	AprYTD	MayYTD	JunYTD	JulYTD	AugYTD	SepYTD
2000 C+O	102,324,537	273,061,721	472,363,261	632,136,267	762,190,311	877,518,902	1,024,631,539	1,144,658,268	1,244,064,403	1,389,170,525	1,508,995,861	1,640,721,932
2001 C+O	185,099,971	324,371,475	495,885,459	687,639,156	782,063,903	897,101,594	1,088,311,657	1,198,659,325	1,279,051,461	1,465,776,296	1,638,823,510	1,818,798,482
2002 C+O	138,168,830	349,599,029	515,958,178	704,445,922	910,508,591	1,081,158,406	1,253,757,527	1,400,309,477	1,499,973,724	1,499,973,724	1,499,973,724	1,499,973,724
2002 Plan	181,613,400	467,783,440	666,780,970	844,053,470	959,694,200	1,128,907,000	1,290,983,700	1,408,322,290	1,585,847,190	1,763,644,590	1,905,037,180	2,025,632,970
2002 Auth	189,277,115	436,667,615	567,159,415	767,348,415	1,112,556,226	1,127,390,926	1,512,597,926	1,553,031,926	1,605,940,000	1,605,940,000	1,605,940,000	1,605,940,000

	Qtr1 Tot	Qtr2 Tot	Qtr3 Tot	Qtr4 Tot		Qtr1 Cum	Qtr2 Cum	Qtr3 Cum	Qtr4 Cum
2000 C+O	472,363,261	405,155,641	366,545,501	396,657,529	2000 C+O	472,363,261	877,518,902	1,244,064,403	1,640,721,932
2001 C+O	495,885,459	401,216,135	381,949,867	539,747,021	2001 C+O	495,885,459	897,101,594	1,279,051,461	1,818,798,482
2002 C+O	515,958,178	565,200,228	418,815,318	N/A	2002 C+O	515,958,178	1,081,158,406	1,499,973,724	1,499,973,724
2002 Plan	666,780,970	462,126,030	456,940,190	439,785,780	2002 Plan	666,780,970	1,128,907,000	1,585,847,190	2,025,632,970
2002 Auth	567,159,415	560,231,511	478,549,074	N/A	2002 Auth	567,159,415	1,127,390,926	1,605,940,000	1,605,940,000

YTD Cumulative Trend



Activity	0130 - O & M, Defense Health Program	PE	Total PE
AG/SAG	Total AG/SAG	EE	Total-EE
FSF	Total FSF	Obj Cls	Total Obj Cls
Dir/Reim	Direct	MEPRS	Total MEPRS
CAC	Total CAC	Cost Type	Total Cost Type
Month	Sep YTD		

Commitments and Obligations Overview As of Jun 13 2002 - YTD View											
Get Data	DecYTD	JanYTD	FebYTD	MarYTD	AprYTD	MayYTD	JunYTD	JulYTD	AugYTD	SepYTD	Month
2000 C+O	472,363,261	632,136,267	762,190,311	877,518,902	1,024,631,539	1,144,658,268	1,244,064,403	1,389,170,929	1,506,749,861	1,640,721,932	
2001 C+O	495,885,459	687,639,156	782,063,903	897,101,594	1,088,311,657	1,198,659,325	1,279,051,461	1,465,776,296	1,638,798,482	1,818,798,482	
2002 C+O	515,958,178	704,445,922	910,508,591	1,081,158,406	1,253,757,527	1,400,309,477	1,499,973,724	1,499,973,724	1,499,973,724	1,499,973,724	
2002 Plan	666,780,970	844,053,470	959,694,200	1,128,907,000	1,290,983,700	1,408,322,290	1,585,847,190	1,763,644,590	1,905,037,180	2,025,632,970	
2002 Auth	189,277,115	436,667,615	567,159,415	767,348,415	1,112,556,226	1,127,390,926	1,512,597,926	1,553,031,926	1,605,940,000	1,605,940,000	1,605,940,000
	Qtr1 Tot	Qtr2 Tot	Qtr3 Tot	Qtr4 Tot			Qtr1 Cum	Qtr2 Cum	Qtr3 Cum	Qtr4 Cum	
2000 C+O	472,363,261	405,155,641	366,545,501	396,657,529			2000 C+O	472,363,261	877,518,902	1,244,064,403	1,640,721,932
2001 C+O	495,885,459	401,216,135	381,949,867	539,747,021			2001 C+O	495,885,459	897,101,594	1,279,051,461	1,818,798,482
2002 C+O	515,958,178	565,200,228	418,815,318	N/A			2002 C+O	515,958,178	1,081,158,406	1,499,973,724	1,499,973,724
2002 Plan	666,780,970	462,126,030	456,940,190	439,785,780			2002 Plan	666,780,970	1,128,907,000	1,585,847,190	2,025,632,970
2002 Auth	189,277,115	589,884,514	478,518,926	N/A			2002 Auth	189,277,115	1,127,390,926	1,605,940,000	1,605,940,000

• Click Reset to return to default Off-Grid Dim Members when report has been modified.

• Click Month to change view from cumulative YTD to Monthly.



# SMART

## Overview of Reports

- *Obligations Overview.*

Activity	0130 - O & M, Defense Health Program	PE	Total PE
AG/SAG	Total AG/SAG	EE	Total-EE
FSF	Total FSF	Obj Cls	Total Obj Cls
Dir/Reim	Direct	MEPRS	Total MEPRS
CAC	Total CAC	Cost Type	Total Cost Type
Month	Sep YTD		

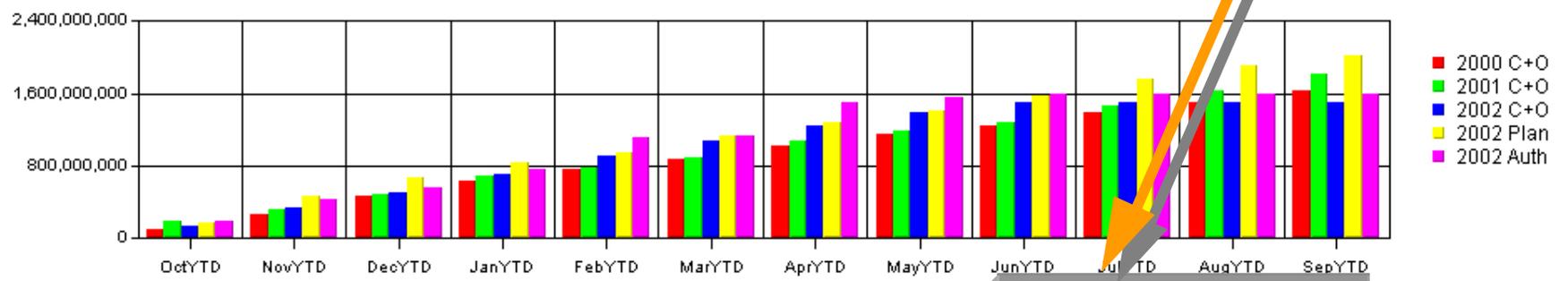
Get Data Reset **Commitments and Obligations Overview As of Jun 13 2002 - YTD View** Month

	OctYTD	NovYTD	DecYTD	JanYTD	FebYTD	MarYTD	AprYTD	MayYTD	JunYTD	JulYTD	AugYTD	SepYTD
2000 C+O	102,324,537	273,061,721	472,363,261	632,136,267	762,190,311	877,518,902	1,024,631,539	1,144,658,268	1,244,064,403	1,389,170,525	1,508,995,861	1,640,721,932
2001 C+O	185,099,971	324,371,475	495,885,459	687,639,156	782,063,903	897,101,594	1,088,311,657	1,198,659,325	1,279,051,461	1,465,776,296	1,638,823,510	1,818,798,482
2002 C+O	138,168,830	349,599,029	515,958,178	704,445,922	910,508,591	1,081,158,406	1,253,757,527	1,400,309,477	1,499,973,724	1,499,973,724	1,499,973,724	1,499,973,724
2002 Plan	181,613,400	467,783,440	666,780,970	844,053,470	959,694,200	1,128,907,000	1,290,983,700	1,408,322,290	1,585,847,190	1,763,644,590	1,905,037,180	2,025,632,970
2002 Auth	189,277,115	436,667,615	567,159,415	767,348,415	1,112,556,226	1,127,390,926	1,512,597,926	1,553,031,926	1,605,940,000	1,605,940,000	1,605,940,000	1,605,940,000

	Qtr1 Tot	Qtr2 Tot	Qtr3 Tot	Qtr4 Tot		Qtr1 Cum	Qtr2 Cum	Qtr3 Cum	Qtr4 Cum
2000 C+O	472,363,261	405,155,641	366,545,501	396,657,529	2000 C+O	472,363,261	877,518,902	1,244,064,403	1,640,721,932
2001 C+O	495,885,459	401,216,135	381,949,867	539,747,021	2001 C+O	495,885,459	897,101,594	1,279,051,461	1,818,798,482
2002 C+O	515,958,178	565,200,228	418,815,318	N/A	2002 C+O	515,958,178	1,081,158,406	1,499,973,724	1,499,973,724
2002 Plan	666,780,970	462,126,030	456,940,190	439,785,780	2002 Plan	666,780,970	1,128,907,000	1,585,847,190	2,025,632,970
2002 Auth	567,159,415	560,231,511	478,549,074	N/A	2002 Auth	567,159,415	1,127,390,926	1,605,940,000	1,605,940,000

YTD Cumulative Trend



**OBS OVERVIEW**

Activity	0130 - O & M, Defense Health Program	PE	Total PE
AG/SAG	Total AG/SAG	EE	Total-EE
FSF	Total FSF	Obj Cls	Total Obj Cls
Dir/Reim	Direct	MEPRS	Total MEPRS
CAC	Total CAC	Cost Type	Total Cost Type
Month	Sep YTD		

Get Data Reset **Obligations Overview As of Jun 13 2002 - YTD View** Month

[Empty Data Table]									
[Empty Data Table]					[Empty Data Table]				

**Purpose: Track Execution against Actual Obligations.**

Activity	0130 - O & M, Defense Health Program	PE	Total PE
AG/SAG	Total AG/SAG	EE	Total-EE
FSF	Total FSF	Obj Cls	Total Obj Cls
Dir/Reim	Direct	MEPRS	Total MEPRS
CAC	Total CAC	Cost Type	Total Cost Type
Month	Sep YTD		

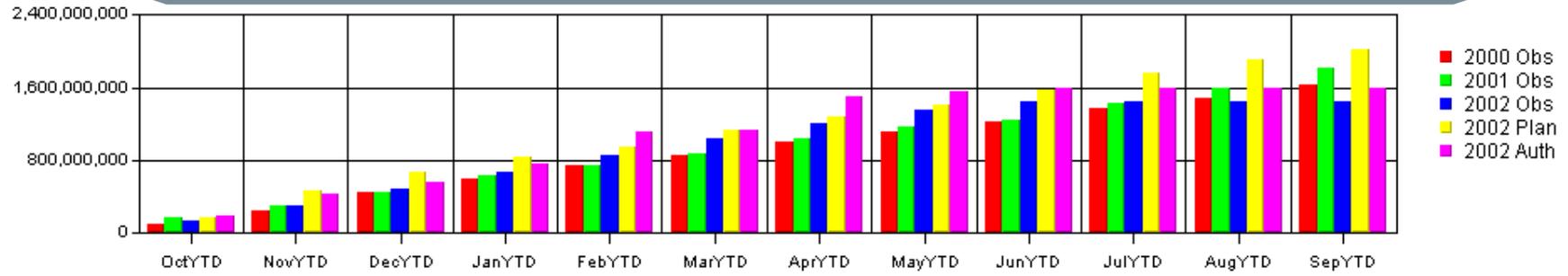
Get Data Reset **Obligations Overview As of Jun 13 2002 - YTD View** Month

	OctYTD	NovYTD	DecYTD	JanYTD	FebYTD	MarYTD	AprYTD	MayYTD	JunYTD	JulYTD	AugYTD	SepYTD
2000 Obs	94,153,457	250,822,685	452,710,583	603,405,889	741,177,847	856,988,117	1,005,526,988	1,125,985,222	1,227,792,237	1,367,828,306	1,484,899,716	1,640,718,872
2001 Obs	168,835,769	301,100,806	451,346,458	639,693,574	748,650,644	871,633,482	1,051,459,590	1,163,813,382	1,250,633,261	1,434,716,266	1,598,666,317	1,818,622,945
2002 Obs	129,646,078	305,498,487	483,288,614	666,196,804	854,072,598	1,040,222,550	1,208,423,970	1,362,628,536	1,458,364,631	1,458,364,631	1,458,364,631	1,458,364,631
2002 Plan	181,613,400	467,783,440	666,780,970	844,053,470	959,694,200	1,128,907,000	1,290,983,700	1,408,322,290	1,585,847,190	1,763,644,590	1,905,037,180	2,025,632,970
2002 Auth	189,277,115	436,667,615	567,159,415	767,348,415	1,112,556,226	1,127,390,926	1,512,597,926	1,553,031,926	1,605,940,000	1,605,940,000	1,605,940,000	1,605,940,000

	Qtr1 Tot	Qtr2 Tot	Qtr3 Tot	Qtr4 Tot		Qtr1 Cum	Qtr2 Cum	Qtr3 Cum	Qtr4 Cum
2000 Obs	452,710,583	404,277,534	370,804,120	412,926,635	2000 Obs	452,710,583	856,988,117	1,227,792,237	1,640,718,872
2001 Obs	451,346,458	420,287,024	378,999,779	567,989,684	2001 Obs	451,346,458	871,633,482	1,250,633,261	1,818,622,945
2002 Obs	483,288,614	556,933,936	418,142,081	N/A	2002 Obs	483,288,614	1,040,222,550	1,458,364,631	1,458,364,631
2002 Plan	666,780,970	462,126,030	456,940,190	439,785,780	2002 Plan	666,780,970	1,128,907,000	1,585,847,190	2,025,632,970
2002 Auth	567,159,415	567,159,415	567,159,415	N/A	2002 Auth	567,159,415	1,134,318,830	1,605,940,000	1,605,940,000

**Shares the features of Commit + Obs Overview.**



# SMART

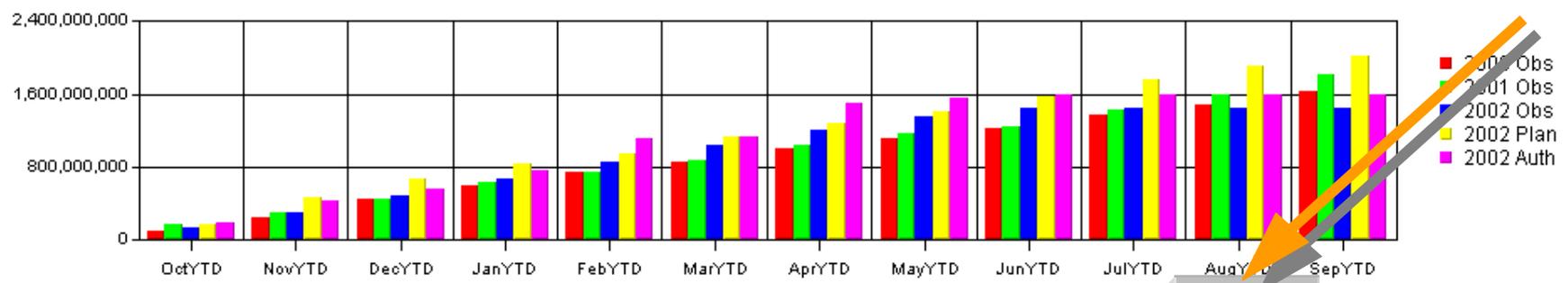
## Overview of Reports

- *Standard General Ledger (SGL).*

Activity	0130 - O & M, Defense Health Program	PE	Total PE
AG/SAG	Total AG/SAG	EE	Total-EE
FSF	Total FSF	Obj Cls	Total Obj Cls
Dir/Reim	Direct	MEPRS	Total MEPRS
CAC	Total CAC	Cost Type	Total Cost Type
Month	Sep YTD		

Obligations Overview As of Jun 13 2002 - YTD View												Month	
	OctYTD	NovYTD	DecYTD	JanYTD	FebYTD	MarYTD	AprYTD	MayYTD	JunYTD	JulYTD	AugYTD	SepYTD	
2000 Obs	94,153,457	250,822,685	452,710,583	603,405,889	741,177,847	856,988,117	1,005,526,988	1,125,985,222	1,227,792,237	1,367,828,306	1,484,899,716	1,640,718,872	
2001 Obs	168,835,769	301,100,806	451,346,458	639,693,574	748,650,644	871,633,482	1,051,459,590	1,163,813,382	1,250,633,261	1,434,716,266	1,598,666,317	1,818,622,945	
2002 Obs	129,646,078	305,498,487	483,288,614	666,196,804	854,072,598	1,040,222,550	1,208,423,970	1,362,628,536	1,458,364,631	1,458,364,631	1,458,364,631	1,458,364,631	
2002 Plan	181,613,400	467,783,440	666,780,970	844,053,470	959,694,200	1,128,907,000	1,290,983,700	1,408,322,290	1,585,847,190	1,763,644,590	1,905,037,180	2,025,632,970	
2002 Auth	189,277,115	436,667,615	567,159,415	767,348,415	1,112,556,226	1,127,390,926	1,512,597,926	1,553,031,926	1,605,940,000	1,605,940,000	1,605,940,000	1,605,940,000	
	Qtr1 Tot	Qtr2 Tot	Qtr3 Tot	Qtr4 Tot					Qtr1 Cum	Qtr2 Cum	Qtr3 Cum	Qtr4 Cum	
2000 Obs	452,710,583	404,277,534	370,804,120	412,926,635					2000 Obs	452,710,583	856,988,117	1,227,792,237	1,640,718,872
2001 Obs	451,346,458	420,287,024	378,999,779	567,989,684					2001 Obs	451,346,458	871,633,482	1,250,633,261	1,818,622,945
2002 Obs	483,288,614	556,933,936	418,142,081	N/A					2002 Obs	483,288,614	1,040,222,550	1,458,364,631	1,458,364,631
2002 Plan	666,780,970	462,126,030	456,940,190	439,785,780					2002 Plan	666,780,970	1,128,907,000	1,585,847,190	2,025,632,970
2002 Auth	567,159,415	560,231,511	478,549,074	N/A					2002 Auth	567,159,415	1,127,390,926	1,605,940,000	1,605,940,000

YTD Cumulative Trend



SGL



Activity Appn/Sbhd-ELH/EOB/Cuic  
YEAR FY02 CERTIFIED

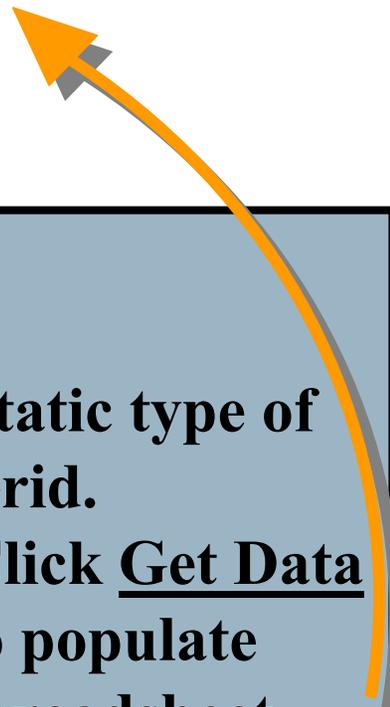
### General Ledger Report

**Get Data**

Fund Status		SGL
Direct Authority	1,631,564,241	<a href="#">(1010.0300)</a>
Direct Obligations	1,402,454,260	<a href="#">(9481.0998)</a>
Unobligated Direct Commitments	39,829,514	<a href="#">(4700.0100)</a>
Uncommitted Direct Balance	189,280,468	<a href="#">(4610.0100)</a>
Reimbursable Program		
Reimbursable Authority	84,259,002	<a href="#">(4220.00+4250.00)</a>
Reimbursable Obligations	66,627,341	<a href="#">(9482.0999)</a>
Accounts Receivable	32,026,183	<a href="#">(1300.0000)</a>
Obligation Status		
Disbursements	1,042,774,490	<a href="#">(1010.0200)</a>
Unliquidated Obligations	439,173,399	<a href="#">(2000.00+4800.00)</a>
Unmatched Disbursements	12,754,090	<a href="#">(1010.0500)</a>
Undistributed Expenses	3,376,030	<a href="#">(6100.0111)</a>
Travel Advances	278,853	<a href="#">(1410.0100)</a>
Memorandum Accounts		
Military and Contributed Exp	1,162,364,395	<a href="#">(9610.0990)</a>
Fringe Benefits Payable	3,831,349	<a href="#">(9221.0512)</a>

For FY2002  
Certified Data as of Apr 2002  
Daily Data as of Jun 13 2002

**•Static type of Grid.**  
**•Click Get Data to populate spreadsheet.**



Activity Appn/Sbhd-ELH/EOB/Cuic  
 YEAR FY02 CERTIFIED

Get Data **Account List**

•Click Account List for list of accounts and GLA equivalents.

Fund Status  
 Direct Authority  
 Direct Obligations  
 Unobligated Direct C  
 Uncommitted Direct

Reimbursable Program  
 Reimbursable Authc  
 Reimbursable Oblig  
 Accounts Receivable

Obligation Status  
 Disbursements  
 Unliquidated Obliga  
 Unmatched Disburs  
 Undistributed Expen  
 Travel Advances

Memorandum Account  
 Military and Contribu  
 Fringe Benefits Paye

General Ledger Report

General Ledger Accounts - Microsoft Internet Explorer

US SGL	TITLE	GLA
<b>Funds Status</b>		
1010.0300	Direct Authority	1031
9481.0998	Total Direct Obligations	0998
4700.0100	Unobligated Direct Commitments	3221
4610.0100	DirectUncommitted Balance	3211+3280
<b>Reimbursable Program</b>		
4220.0000	Reimb. Orders Rec'd-Unearned	1810
4250.0000	Reimb. Orders Rec'd-Earned	1810
9482.0999	Total Reimb. Obligation	0999
1300.0000	Accounts Receivables	1100+1200
<b>Obligation Status</b>		
1010.0200	Funds Disbursed	1060
2000.0000	Total Liabilities	2000
4800.000	Undelivered Orders	3230+3232
1010.0500	Unmatched Disbursements	1960
6100.0111	Undistributed Expenses	1930
1410.0100	Travel Advances Outstanding	1512
<b>Memorandum Accounts</b>		
9610.0990	Contrb'd Cost-MilPers/FR/DEPR	3330
9221.0512	Fringe Benefits	0512

For FY: Certified Data as of Apr 2002  
 Daily Data as of Jun 13 2002

Activity

YEAR

### General Ledger Report

<b>Fund Status</b>	
Direct Authority	1,631,564,241
Direct Obligations	1,402,454,260
Unobligated Direct Commitments	39,829,514
Uncommitted Direct Balance	189,280,468
<b>Reimbursable Program</b>	
Reimbursable Authority	84,259,002
Reimbursable Obligations	66,627,341
Accounts Receivable	32,026,183
<b>Obligation Status</b>	
Disbursements	1,042,774,490
Unliquidated Obligations	439,173,399
Unmatched Disbursements	12,754,090
Undistributed Expenses	3,376,030
Travel Advances	278,853
<b>Memorandum Accounts</b>	
Military and Contributed Exp	1,162,364,395
Grange Benefits Payable	3,831,349

### SGL

- [\(1010.0300\)](#)
- [\(9481.0998\)](#)
- [\(4700.0100\)](#)
- [\(461\)](#)
- [\(422\)](#)
- [\(948\)](#)
- [\(130\)](#)
- [\(101\)](#)
- [\(200\)](#)
- [\(101\)](#)
- [\(6100.0111\)](#)
- [\(1410.0100\)](#)
- [\(9610.0990\)](#)
- [\(9221.0512\)](#)

**SGL Definition - Microsoft Internet Explorer**

US SGL	Title	GLA
1010.0300	Direct Authority	1031

**•Click blue entry in SGL column for single entry & GLA equivalent.**

For FY2002  
 Certified Data as of Apr 2002  
 Daily Data as of Jun 13 2002

# SMART

## Overview of Reports

- *Summary Report.*





Activity	0130 - O & M, Defense Health Program	PE/Chmp	Total PE
EE	Total-EE	Dir/Reim	Direct
AG/SAG	Total AG/SAG	FSF	Total FSF
MEPRS	Total MEPRS	CAC	Total CAC
Obj Cls	Total Obj Cls	Cost Type	Total Cost Type
YEAR	FY02 CERTIFIED	Unit of Meas:	CAC - Not Applicable

### Summary Report

**Get Data**

<b>Obligations</b>		<b>Statistical</b>		<b>Work Units</b>
Oblig Actual \$	1,362,628,537	Man Hours	51,759,913	Wk Units: Actual
Civilian Pay \$	331,012,747	Man Hrs: Mil	37,955,081	Wk Units: Planned
Contract: Reg \$	328,858,015	Man Hrs: Civ	13,804,832	Variance
Contract: OT \$	2,154,732	Man Hrs: Civ Reg	13,728,340	
Contract \$	527,739,934	Man Hrs: Civ OT	76,492	<b>Unit Cost</b>
Material \$	171,108,840	FTE Total	38,157.65	with Milpay, free receipts and depr \$
All Other \$	332,767,016	FTE: Military	28,240.39	with Milpay \$
Oblig Planned \$	2,025,632,970	FTE: Civ	9,917.26	w/out Milpay \$
Variance	663,004,433	FTE: Civ Reg	9,862.31	
<b>Expenses</b>		FTE: Civ OT	54.95	
Exp: Actual \$	2,167,863,415	Avg Hourly \$:	27.60	
Military Pay \$:	1,097,771,667			
THCS RR \$:	518,187,030			
Non-TCSRR \$				
Reserve \$				
Depreciation \$				
Free Receipts \$				
Other Expenses \$				

•Static type of Grid.

•Click Get Data to populate spreadsheet.

For FY2002  
 Certified Data as of Apr 26 2002  
 Daily Data as of Jun 13 2002  
 APF Data as of May 2002

...ed on 168 hrs per month;  
 ...d on an annual work yr of

...be understated by those  
 reporting via DCPS.

Activity	0130 - O & M, Defense Health Program	PE/Chmp	Total PE
EE	Total-EE	Dir/Reim	Dir/Reim
AG/SAG	Total AG/SAG	FSF	FSF
MEPRS	Total MEPRS	CAC	CAC
Obj Cls	Total Obj Cls	Cost Type	Total Cost Type
YEAR	FY02 CERTIFIED	Unit of Meas:	CAC - Not Available

**Total CAC**

Get Data Reset

**Summary Report**

<b>Obligations</b>		<b>Statistical</b>		<b>Work Units</b>	
Oblig: Actual \$	1,362,628,537	Man Hours	51,759,917	Wk Units: Actual	
Civilian Pay \$	331,012,747	Man Hrs: Mil	37,955,081	Wk Units: Planned	
Civ Pay: Reg \$	328,858,015	Man Hrs: Civ	13,804,837	Variance	
Civ Pay: OT \$	2,154,732	Man Hrs: Civ Reg	13,728,840	Unit Cost	
Contract \$	527,739,934	Man Hrs: Civ OT	76,432	with Milpay, free receipts and depr \$	
Material \$	171,108,840	FTE Total	38,757.65	with Milpay \$	
All Other \$	332,767,016	FTE: Military	28,210.39	w/out Milpay \$	
Oblig: Planned \$	2,025,632,970	FTE: Civ	9,917.26		
Variance	663,004,433	FTE: Civ Reg	1,162.31		
<b>Expenses</b>		FTE: Civ OT	54.95		
Exp: Actual \$	2,167,863,415	Avg Hourly \$:	27.60		
Military Pay \$:	1,097,771,667				
THCSR \$:	519,187,930				
Non-THC					
Reserves					
Depreciat					
Free Recd					
Other Exp					

**Tip:** Third column of report will only be populated when the CAC Dim Member selected is at the lowest level.

For FY2002  
Certified Data  
Daily Data  
APF Data

# SMART

## Advanced Features & Printing Options

Activity	0130 - O & M, Defense Health Program	PE/Chmp	Total PE
EE	Total-EE	Dir/Reim	Direct
AG/SAG	Total AG/SAG	FSF	Total FSF
MEPRS	Total MEPRS	CAC	Total CAC
Obj Cls	Total Obj Cls	Cost Type	Total Cost Type
YEAR	FY02 CERTIFIED	Unit of Meas:	CAC - Not Applicable

Get Data Reset

### Summary Report

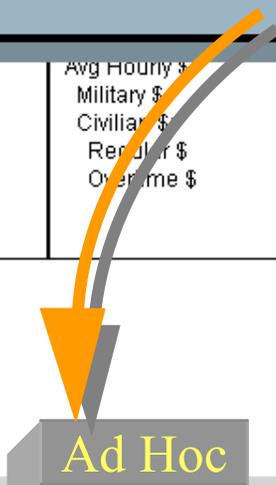
<b>Obligations</b>		<b>Statistical</b>		<b>Work Units</b>
Oblig: Actual \$	1,362,628,537	Man Hours	51,759,912	100% Units: Actual
Civilian Pay				
Civ Pay: Re				
Civ Pay: OT				
Contract \$				
Material \$				
All Other \$				
Oblig: Planned				
<b>Variance</b>				
<b>Expenses</b>				
Exp: Actual \$				
Military Pay \$				
THCSRR \$:	519,197,030	Avg Hourly \$	27.60	
Non-THCSRR \$	578,574,637	Military \$	28.92	
Reserves \$	6,712,569	Civilian \$	23.98	
Depreciation \$	7,389,229	Regular \$	23.95	
Free Receipts \$	48,419,659	Overtime \$	28.17	
Other Expenses \$	1,007,370,291			

**Advanced features are available by right-clicking your mouse. Let's go to the Ad Hoc report and take a look.**

Note: Military FTE's are based on 168 hrs per month; civilian FTE's are based on an annual work yr of 2,088 hrs.

Note: Civilian hrs/FTE's may be understated by those OCONUS activities not reporting via DCPS.

For FY2002  
 Certified Data as of Apr 2002  
 Daily Data as of Jun 13 2002  
 APF Data as of May 2002



<b>Year</b>	<b>Activity</b>	Appn/Sbhd-ELH/EOB/Cuic	<b>AG/SAG</b>	Total AG/SAG
	<b>Cost Type</b>	Total Cost Type	<b>FSF</b>	Total FSF
	<b>Obj Cls</b>	Total Obj Cls	<b>MEPRS</b>	Total MEPRS
	<b>PE/Chmp/BAG</b>	Total PE	<b>CAC</b>	Total CAC
	<b>EE</b>	Total-EE	<b>Dir/Reim</b>	Direct

**Measures:**

Get Data    Export to Excel

	FY99 CERTIFIED	FY00 CERTIFIED
<b>Oblig</b>		
Add Calculated Member...		
Writeback - Save Changes	,264	1,760,750
Writeback - Discard Changes	,675	1,760,171
	,589	579
	,000	1,684,633
<b>Exper</b>		
Exceptions	,349	2,852,785
Sort on Member...		
Remove Sorting	,007	53,590
Save View...	,954	20,078
Recall View...		
	,354	695,220
	,755	38,935
Drill Down Mode		
Omit Missing		
Add Chart...		
Add OverView		
Show Attachment...		
Print Grid		

- Click the Get Data Button.
- Wait for the spreadsheet to be populated.
- Place the cursor over the grid row or column headings & right-click your mouse.
- Let's review the advanced features.

<b>Year</b>	<b>Activity</b>	Appn/Sbhd-ELH/EOB/Cuic	<b>AG/SAG</b>	Total AG/SAG
	<b>Cost Type</b>	Total Cost Type	<b>FSF</b>	Total FSF
	<b>Obj Cls</b>	Total Obj Cls	<b>MEPRS</b>	Total MEPRS
	<b>PE/Chmp/BAG</b>	Total PE	<b>CAC</b>	Total CAC
	<b>EE</b>	Total-EE	<b>Dir/Reim</b>	Direct

**Financial Analysis Ad Hoc Query**  
**FY2002**

	<b>FY99 CERTIFIED</b>	<b>FY00 CERTIFIED</b>	<b>FY01 CERTIFIED</b>	<b>FY02 CERTIFIED</b>	<b>Daily FY02</b>	<b>Jun Day By Day 2002</b>
<b>Obli</b>						
Add Calculated Member...						
Con	,264	1,760,750,526	1,900,459,688	1,442,284,317	1,545,306,226	103,021,910
Ob	,675	1,760,171,313	1,897,435,151	1,402,454,783	1,501,447,657	98,992,875
Ob	,589	579,213	3,024,537	39,829,534	43,858,569	4,029,035
Obli	,000	1,684,633,740	1,862,137,400	2,025,632,970	2,025,632,970	N/A

<b>Exper</b>						
Exp	,349	2,852,785,254	2			
<b>Man</b>						
Man	,007	53,590,854				
<b>Man</b>	,954	20,078,806				
<b>Work</b>						
Wk	,354	695,220,047				
Wk	,755	38,935,660				

**• Menu options in bold are available.**  
**• The set of options available are dependent on the report in use.**

<b>Year</b>	<b>Activity</b>	Appn/Sbhd-ELH/EOB/Cuic	<b>AG/SAG</b>	Total AG/SAG
	<b>Cost Type</b>	Total Cost Type	<b>FSF</b>	Total FSF
	<b>Obj Cls</b>	Total Obj Cls	<b>MEPRS</b>	Total MEPRS
	<b>PE/Chmp/BAG</b>	Total PE	<b>CAC</b>	Total CAC
	<b>EE</b>	Total-EE	<b>Dir/Reim</b>	Direct

**Measures:**

Get Data    Export to Excel    **Financial Analysis Ad Hoc Query**    Print Report

**FY2002**

	FY01 CERTIFIED	FY02 CERTIFIED	Daily FY02	Jun Day By Day 2002
Oblig				
Con	1,900,459,688	1,442,284,317	1,545,306,226	103,021,910
Ob	675	1,760,171,313	1,897,435,151	1,402,454,783
Ob	589	579,213	1,501,447,657	98,992,875
Obl	000	1,684,633,740	1,86	
Exper				
Exp	349	2,852,785,254	2,89	
Man				
Man	007	53,590,854	5	
Man	954	20,078,806	2	
Work				
Wk	354	695,220,047	583,41	
Wk	755	38,935,660	5,322,819	16,670,484
				N/A
				N/A

**Add Calculated Member**

- Writeback - Save Changes
- Writeback - Discard Changes
- Exceptions
- Sort on Member...
- Remove Sorting
- Save View...
- Recall View...
- Drill Down Mode
- Omit Missing
- Add Chart...
- Add OverView
- Show Attachment...
- Print Grid

**Let's look at Add Calculated Member.  
Click on it.**

Year	Activity	Appn/Sbhd-ELH/EOB/Cuic	AG/SAG	Total AG/SAG
	Cost Type	Total Cost Type	FSF	Total FSF
	Obj Cls	Total Obj Cls	MEPRS	Total MEPRS
	PE/Chmp/BAG	Total PE		
	EE	Total-EE		

**Calculator**

Calculation Name:  Calc List...

Dimension: FSF

Calculation String:

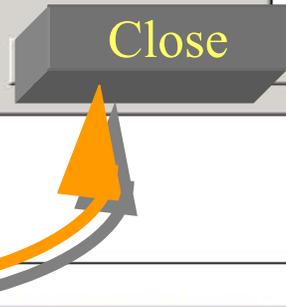
Ready:

Total Variance Multiply  
Average Ratio Trend  
Function... In % Next

7 8 9 CE Clear  
4 5 6 Enter  
1 2 3   
0 . +/-

Use Member Find...

- Calculator allows you to create new Dim Members.
- The new Dim Members are the result of math operations performed on existing Members.
- The Intermediate Training will cover use of the Calculator.



<b>Year</b>	<b>Activity</b>	Appn/Sbhd-ELH/EOB/Cuic	<b>AG/SAG</b>	Total AG/SAG
	<b>Cost Type</b>	Total Cost Type	<b>FSF</b>	Total FSF
	<b>Obj Cls</b>	Total Obj Cls	<b>MEPRS</b>	Total MEPRS
	<b>PE/Chmp/BAG</b>	Total PE	<b>CAC</b>	Total CAC
	<b>EE</b>	Total-EE	<b>Dir/Reim</b>	Direct

Get Data      Export to Excel      **Financial Analysis Ad Hoc Query**      Print Report

**FY2002**

	FY99 CERTIFIED	FY00 CERTIFIED	FY01 CERTIFIED	FY02 CERTIFIED	Daily FY02	Jun Day By Day 2002
<b>Oblig</b>						
Add Calculated Member...						
Con	,264	1,760,750,526	1,900,459,688	1,442,284,317	1,545,306,226	103,021,910
Ob	,675	1,760,171,313	1,897,435,151	1,402,454,783	1,501,447,657	98,992,875
Ob		579,213	3,024,537	39,829,534	43,858,569	4,029,035
Obl		1,684,633,740	1,862,137,400	2,025,632,970	2,025,632,970	N/A
<b>Exper</b>						
Exp	,349	2,852,785,254	2,892,982,104	2,187,439,421	2,325,056,088	137,616,668
<b>Man</b>						
Man	,007	53,590,854	51,827,700			
Man	,954	20,078,806	20,785,570			
<b>Work</b>						
Wk	,354	695,220,047	583,417,240			
Wk	,755	38,935,660	5,322,810			

**Exceptions**

Let's now look at Exceptions.  
Click on it.

<b>Year</b>	<b>Activity</b>	Appn/Sbhd-ELH/EOB/Cuic	<b>AG/SAG</b>	Total AG/SAG
	<b>Cost Type</b>	Total Cost Type	<b>FSF</b>	Total FSF
	<b>Obj Cls</b>	Total Obj Cls	<b>MEPRS</b>	Total MEPRS
	<b>PE/Chmp/BAG</b>	Total PE	<b>CAC</b>	Total CAC
	<b>EE</b>	Total-EE	<b>Dir/Reim</b>	Direct

**Measures:**

Get Data Export to Excel

### Financial Analysis Ad Hoc Query FY2002

Print Report

FY99 CERTIFIED 
  FY00 CERTIFIED 
  FY01 CERTIFIED 
  FY02 CERTIFIED 
  Daily FY02 
  Jun Day By Day 2002

Obj	FY99 CERTIFIED	FY00 CERTIFIED	FY01 CERTIFIED	FY02 CERTIFIED	Daily FY02	Jun Day By Day 2002
Cd	87,264	1,760,750,526	1,900,459,688			
	55,675	1,760,171,313	1,897,435,151			
	31,589	579,213	3,024,537			
ot	42,000	1,684,633,740	1,862,137,400			
Exp						
Ex			892,982,104			
Mar			51,827,701			
M			20,785,576			
M						
Wor						
w	67,354	695,220,047	583,417,244			
w	0,755	38,935,660	5,322,819			

- Add Calculated Member...
- Writeback - Save Changes
- Writeback - Discard Changes
- Exceptions**
  - Add Exception...
  - Delete Exception...
  - Evaluate Exception...
  - Show Range Slider...
- Sort on Member...
- Remove Sorting
- Save View...
- Recall View...
- Drill Down Mode
- Omit Missing
- Add Chart...
- Add OverView
- Show Attachment...
- Print Grid

• Exceptions allows you to color-code reports as in Data Integrity reports.

• Available options are Add, Delete, and Show Range Slider.

<b>Year</b>	<b>Activity</b>	Appn/Sbhd-ELH/EOB/Cuic	<b>AG/SAG</b>	Total AG/SAG
	<b>Cost Type</b>	Total Cost Type	<b>FSF</b>	Total FSF
	<b>Obj Cls</b>	Total Obj Cls	<b>MEPRS</b>	Total MEPRS
	<b>PE/Chmp/BAG</b>	Total PE	<b>CAC</b>	Total CAC
	<b>EE</b>	Total-EE	<b>Dir/Reim</b>	Direct

**Measures:**

Get Data      Export to Excel      **Financial Analysis Ad Hoc Query**      Print Report

**FY2002**

	FY99 CERTIFIED	FY00 CERTIFIED	FY01 CERTIFIED	FY02 CERTIFIED	Daily FY02	Jun Day By Day 2002
Obj						
Cd	87,264	1,760,750,526	1,900,459,688	1,442,284,317	1,545,306,226	103,021,910
	55,675	1,760,171,313	1,897,435,151	1,402,454,783	1,501,447,657	98,992,875
	31,589	579,213	3,024,537	30,829,534	43,858,569	4,029,035
Obj	42,000	1,684,633,740	1,862,			

- Add Calculated Member...
- Writeback - Save Changes
- Writeback - Discard Changes
- Exceptions**
  - Add Exception...
  - Delete Exception...
  - Evaluate Exception...
  - Show Range Slider...
- Sort on Member...
- Remove Sorting
- Save View...
- Recall View...
- Drill Down Mode
- Omit Missing
- Add Chart...
- Add OverView
- Show Attachment...
- Print Grid

**Let's see how to create and delete Exceptions. Click Help and then click Exceptions in the left column.**



- Year
- Measures:
- Get Data
- Obligations/Commitment
- Oblig: Actual
- Oblig: Commitment
- Oblig: Planned
- Expenses
- Exp: Actual \$
- Man Hours
- Man Hrs: Mil
- Man Hrs: Civil
- Work Units
- Wk Units: Actual
- Wk Units: Planned

### Functional Information

- [SMART Information](#)
- [Notes](#)
- [Financial Analysis](#)
- [Glossary](#)
- [AWARE Glossary](#)

### Using the Analytic Tool

- [Create a calculation](#)
- [Create a chart](#)
- [Exceptions](#)
- [Export to Excel](#)
- [Hide missing data](#)
- [Omit Rows or Columns](#)
- [Print](#)
- [Rotate, Swap, Nest](#)
- [Dimensions](#)
- [Save or Recall a View](#)
- [Select Off-grid member](#)
- [Select On-grid members](#)
- [Sort data](#)
- [Limit your Data Requests](#)

### Technical Assistance

- [IE & Netscape](#)
- [Requirements](#)
- [Hardware](#)
- [Requirements](#)
- [Java VM Requirement](#)

#### How to Color Code data exceptions

Color coded exceptions may already be built into some screens by the SMART application team. The following describes how you can add your own exceptions to a screen. Be sure to save your view if you want to see these exceptions the next time you review the screen. [Click here](#) to find out how to save a view.

Select one or more cells in a row or column on the data Grid. Right-click on the Grid and click "Add Exception". In the Add Exception box that appears, enter a name for the exception. Select Reporting for the Exception Type.

Enter Ranges in the 2 fields that you can edit. The other fields will adjust. Click a Color button to set the color of your exceptions. Select the colors for the text (foreground) or background, then click OK. Click OK in the Add Exception dialog box.

To delete an exception, right-click on the grid. Choose Delete Exception from the pop-up menu. In the Delete Exception box that appears, select the name of the exception to be deleted. Then click Delete.

<b>Year</b>	<b>Activity</b>	Appn/Sbhd-ELH/EOB/Cuic	<b>AG/SAG</b>	Total AG/SAG
	<b>Cost Type</b>	Total Cost Type	<b>FSF</b>	Total FSF
	<b>Obj Cls</b>	Total Obj Cls	<b>MEPRS</b>	Total MEPRS
	<b>PE/Chmp/BAG</b>	Total PE	<b>CAC</b>	Total CAC
	<b>EE</b>	Total-EE	<b>Dir/Reim</b>	Direct

**Measures:**

Get Data    Export to Excel    **Financial Analysis Ad Hoc Query**    Print Report

**FY2002**

	FY99 CERTIFIED	FY00 CERTIFIED	FY01 CERTIFIED	FY02 CERTIFIED	Daily FY02	Jun Day By Day 2002
Obj						
Co	87,264	1,760,750,526	1,900,459,688	1,442,284,317	1,545,306,226	103,021,910
	55,675	1,760,171,313	1,897,435,151	1,402,454,783	1,501,447,657	98,992,875
	31,589	579,213	3,024,537	39,829,534	43,858,569	4,029,035
Ot	42,000	1,684,633,740	1,862,137,400	2,025,632,970	2,025,632,970	N/A
Exp						
Ex			892,982,104	2,187,439,421	2,325,056,088	137,616,668
Mar						
M			51,827,701	38,004,911	38,791,229	786,318
M			20,785,576	14		

- Add Calculated Member...
- Writeback - Save Changes
- Writeback - Discard Changes
- Exceptions**
  - Add Exception...
  - Delete Exception...
  - Evaluate Exception...
- Sort on Member...
- Remove Sorting
- Save View...
- Recall View...
- Drill Down Mode
- Omit Missing
- Add Chart...
- Add OverView
- Show Attachment...
- Print Grid

Show Range Slider

Since there was no Help for Show Range Slider let's click on it.

<b>Year</b>	<b>Activity</b>	Appn/Sbhd-ELH/EOB/Cuic	<b>AG/SAG</b>	Total AG/SAG
	<b>Cost Type</b>	Total Cost Type	<b>FSF</b>	Total FSF
	<b>Obj Cls</b>	Total Obj Cls	<b>MEPRS</b>	Total MEPRS
	<b>PE/Chmp/BAG</b>	Total PE	<b>CAC</b>	Total CAC
	<b>EE</b>	Total-EE	<b>Dir/Reim</b>	Direct

Measures: Financial Analysis Ad Hoc Query FY2002 Print Report

Get Data Export to Excel

	FY99 CERTIFIED	FY00 CERTIFIED	FY01 CERTIFIED	FY02 CERTIFIED	Daily FY02	Jun Day By Day 2002
<b>Obligations/Commitments</b>						
<b>Commitments+Obligations \$</b>	1,657,487,264	1,760,750,526	1,900,459			
<b>Oblig: Actual \$</b>	1,657,455,675	1,760,171,313	1,897,435			
<b>Oblig: Commitments \$</b>	31,589	579,213	3,024			
<b>Oblig: Planned \$</b>	1,507,242,000	1,684,633,740	1,862,137			
<b>Expenses</b>						
<b>Exp: Actual \$</b>	3,069,534,349	2,852,785,254	2,892,982			
<b>Man Hours</b>	75,563,961					
<b>Man Hrs: Mil</b>	56,038,007	53,590,854	51,827			
<b>Man Hrs: Civ</b>	19,525,954	20,078,806	20,785,576	14,120,720	15,881,827	1,761,107

**Analysis Control** X

Exceptions:  Reset

The Slider allows you to adjust the color-coding of your exceptions for your current session.  
**Tip:** Before the Slider is used a Exception must be created.

<b>Year</b>	<b>Activity</b>	Appn/Sbhd-ELH/EOB/Cuic	<b>AG/SAG</b>	Total AG/SAG
	<b>Cost Type</b>	Total Cost Type	<b>FSF</b>	Total FSF
	<b>Obj Cls</b>	Total Obj Cls	<b>MEPRS</b>	Total MEPRS
	<b>PE/Chmp/BAG</b>	Total PE	<b>CAC</b>	Total CAC
	<b>EE</b>	Total-EE	<b>Dir/Reim</b>	Direct

**Measures:**

Get Data    Export to Excel    **Financial Analysis Ad Hoc Query**    Print Report

**FY2002**

	FY99 CERTIFIED	FY00 CERTIFIED	FY01 CERTIFIED	FY02 CERTIFIED	Daily FY02	Jun Day By Day 2002
<b>Oblig</b>						
<b>Con</b>	,264	1,760,750,526	1,900,459,688	1,442,284,317	1,545,306,226	103,021,910
<b>Ob</b>	,675	1,760,171,313	1,897,435,151	1,402,454,783	1,501,447,657	98,992,875
<b>Ob</b>	,589	579,213	3,024,537	39,829,534	43,858,569	4,029,035
<b>Obl</b>	0	1,684,633,740	1,862,137,400	2,025,632,970	2,025,632,970	N/A
<b>Exper</b>						
<b>Exp</b>	,49	2,852,785,254	2,892,982,104	2,187,439,421	2,325,056,088	137,616,668
<b>Man</b>						
<b>Man</b>	,007	53,590,854	51,827,701	38,004,911	38,791,229	786,318
<b>Man</b>	,954	20,078,806	20,785,576	14,120,720	15,881,827	1,761,107
<b>Work</b>						
<b>Wk</b>	,354	695,220,047				
<b>Wk</b>	,755	38,935,660				

- Add Calculated Member...
- Writeback - Save Changes
- Writeback - Discard Changes
- Sort on Member**
- Remove Sorting
- Save View...
- Recall View...
- Drill Down Mode
- Omit Missing
- Add Chart...
- Add OverView
- Show Attachment...
- Print Grid

**Let's now see what HELP can tell us about Sort on Member.**

Ad Hoc - Microsoft Internet Explorer

File Edit View Favorites Tools Help

Back Forward Stop Home Search Favorites History Print Copy Paste

Address <https://138.145.4.74/SmartFinReports/AdHoc/AdHocFrames.asp?view=CurYr&yrtile=2002&curyar=yes&title=Financial%26nbsp;Analysis> Go Links >>

Year	Activity	Appn/Sbhd-ELH/EOB/Cuic	AG/SAG	Total AG/SAG
------	----------	------------------------	--------	--------------

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**How to Sort your data**

Only one row or column can be sorted at a time. Select a row or column on the grid by clicking on the row or column header. Right-click on the Data Grid. A pop-up menu will appear, click on "Sort on Member". The Sort Options box will appear. Select the "Direction" - "Ascending" or "Descending". Select the "Mode" - "Hierarchical" sorts the children within each parent category, "All" sorts all members together. Click OK.

To delete the sort, right-click on the grid and click on "Remove Sorting".

Internet Explorer window with a blue header and a white content area. The content area is currently empty.

Large empty white rectangular area, likely a placeholder for a data grid or chart.

<b>Year</b>	<b>Activity</b>	Appn/Sbhd-ELH/EOB/Cuic	<b>AG/SAG</b>	Total AG/SAG
	<b>Cost Type</b>	Total Cost Type	<b>FSF</b>	Total FSF
	<b>Obj Cls</b>	Total Obj Cls	<b>MEPRS</b>	Total MEPRS
	<b>PE/Chmp/BAG</b>	Total PE	<b>CAC</b>	Total CAC
	<b>EE</b>	Total-EE	<b>Dir/Reim</b>	Direct

**Measures:**

Get Data    Export to Excel    **Financial Analysis Ad Hoc Query**    Print Report

**FY2002**

	FY99 CERTIFIED	FY00 CERTIFIED	FY01 CERTIFIED	FY02 CERTIFIED	Daily FY02	Jun Day By Day 2002
<b>Oblig</b>						
Add Calculated Member...	,264	1,760,750,526	1,900,459,688	1,442,284,317	1,545,306,226	103,021,910
Writeback - Save Changes	,675	1,760,171,313	1,897,435,151	1,402,454,783	1,501,447,657	98,992,875
Writeback - Discard Changes	,589	579,213	3,024,537	39,829,534	43,858,569	4,029,035
<b>Oblig</b>	,000	1,684,633,740	1,862,137,400	2,025,632,970	2,025,632,970	N/A

- Exceptions
- Save View**
- Recall View...
- Drill Down Mode
- Omit Missing
- Add Chart...
- Add OverView
- Show Attachment...
- Print Grid

Let's now see what **HELP** can tell us about Save View. Click Help and then Save or Recall View

Ad Hoc - Microsoft Internet Explorer

File Edit View Favorites Tools Help

Back Forward Stop Home Search Favorites History Print Copy Paste

Address <https://138.145.4.74/SmartFinReports/AdHoc/AdHocFrames.asp?view=CurYr&yrtile=2002&curyar=yes&title=Financial%26nbsp;Analysis> Go Links >>

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**How to Save or Recall your own view**

Right-click on the data Grid. A menu will pop-up, click on "Save View". A window will appear. Give your view a name and a description. You can save as many different views as you like. They are saved with your User ID and are not currently transferable to other users. You can also save any one view as your default. This means that your view will appear whenever you access a specific screen in the SMART application.

To recall a previously saved view, right-click on the data Grid. Click on "Recall View". A window will pop-up with a list of your views. Click on the view you would like and then click on the "Use View" button. You can set a default view from this window as well.

port

<b>Year</b>	<b>Activity</b>	Appn/Sbhd-ELH/EOB/Cuic	<b>AG/SAG</b>	Total AG/SAG
	<b>Cost Type</b>	Total Cost Type	<b>FSF</b>	Total FSF
	<b>Obj Cls</b>	Total Obj Cls	<b>MEPRS</b>	Total MEPRS
	<b>PE/Chmp/BAG</b>	Total PE	<b>CAC</b>	Total CAC
	<b>EE</b>	Total-EE	<b>Dir/Reim</b>	Direct

**Measures:**

Get Data    Export to Excel    **Financial Analysis Ad Hoc Query**    Print Report

**FY2002**

	FY99 CERTIFIED	FY00 CERTIFIED	FY01 CERTIFIED	FY02 CERTIFIED	Daily FY02	Jun Day By Day 2002
<b>Oblig</b>						
Add Calculated Member...	,264	1,760,750,526	1,900,459,688	1,442,284,317	1,545,306,226	103,021,910
Writeback - Save Changes	,675	1,760,171,313	1,897,435,151	1,402,454,783	1,501,447,657	98,992,875
Writeback - Discard Changes	,589	579,213	3,024,537	39,829,534	43,858,569	4,029,035
Oblig	,000	1,684,633,740	1,862,137,400	2,025,632,970	2,025,632,970	N/A
<b>Exper</b>						
Exceptions	,349	2,852,785,254	2,892,982,104	2,187,439,421	2,325,056,088	137,616,668
<b>Man</b>						
Sort on Member...	,007	53,590,854				
Remove Sorting	,954	20,078,806				
<b>Work</b>						
Wk		695,220,047				
Wk		38,935,660				

**Drill Down Mode**

**Drill Down Mode** provides alternate methods of drilling Dim Members. Further information will be provided in the next release of the User's Manual.

Year	Activity	Appn/Sbhd-ELH/EOB/Cuic	AG/SAG	Total AG/SAG
	Cost Type	Total Cost Type	FSF	Total FSF
	Obj Cls	Total Obj Cls	MEPRS	Total MEPRS
	PE/Chmp/BAG	Total PE	CAC	Total CAC
	EE	Total-EE	Dir/Reim	Direct

Measures:

Get Data Export to Excel

### Financial Analysis Ad Hoc Query FY2002

Print Report

	FY99 CERTIFIED	FY00 CERTIFIED	FY01 CERTIFIED	FY02 CERTIFIED	Daily FY02	Jun Day By Day 2002
Con	,264	1,760,750,526	1,900,459,688			
Ob	,675	1,760,171,313	1,897,435,151			
Ob	,589	579,213	3,024,537			
Obl	,000	1,684,633,740	1,862,137,400			
Exper						
Exp	,349	2,852,785,254	2,892,982,104			
Man	,007	53,590,854	51,827,701			
Man	,954	20,078,806	20,785,576			
Work						
Wk	,254	695,220,047	583,417,244			
Wk	,5	38,935,660	5,322,819			

Let's now see what **HELP** can tell us about Omit Missing. Click Help and then Omit Rows or Columns.

**Omit Missing**

- Add Calculated Member...
- Writeback - Save Changes
- Writeback - Discard Changes
- Exceptions
- Sort on Member...
- Remove Sorting
- Save View...
- Recall View...
- Add Chart...
- Add OverView
- Show Attachment...
- Print Grid

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- [Save or Recall a View](#)
- [Select Off-grid member](#)
- [Select On-grid members](#)
- [Sort data](#)
- [Limit your Data Requests](#)

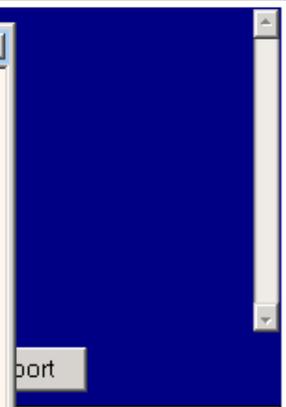
**Technical Assistance**

- [IE & Netscape](#)
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**How to omit rows or columns with no data**

Right-click the data Grid. A pop-up menu will appear, click on "Omit Missing". Another window will appear with 3 options. The options are described below. Select the one that fits your requirements.

- "By Column" removes all columns that contain only missing values.
- "By Row" removes all rows that contain only missing values.
- "None" displays all rows and columns.



port

<b>Year</b>	<b>Activity</b>	Appn/Sbhd-ELH/EOB/Cuic	<b>AG/SAG</b>	Total AG/SAG
	<b>Cost Type</b>	Total Cost Type	<b>FSF</b>	Total FSF
	<b>Obj Cls</b>	Total Obj Cls	<b>MEPRS</b>	Total MEPRS
	<b>PE/Chmp/BAG</b>	Total PE	<b>CAC</b>	Total CAC
	<b>EE</b>	Total-EE	<b>Dir/Reim</b>	Direct

**Measures:**

Get Data    Export to Excel

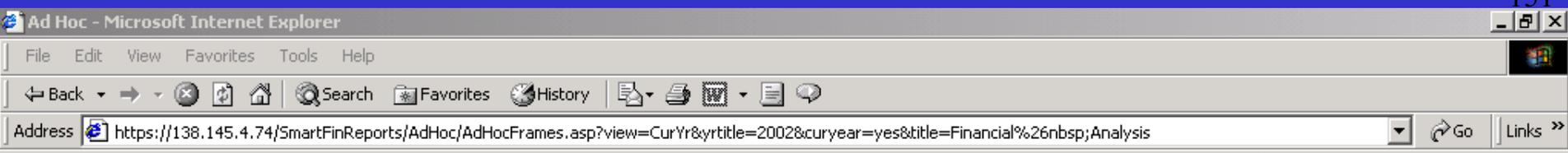
**Financial Analysis Ad Hoc Query  
FY2002**

Print Report

	FY99 CERTIFIED	FY00 CERTIFIED	FY01 CERTIFIED	FY02 CERTIFIED	Daily FY02	Jun Day By Day 2002
<b>Oblig</b>						
Add Calculated Member...	,264	1,760,750,526	1,900,459,688	1,442,284,317	1,545,306,226	103,021,910
Writeback - Save Changes	,675	1,760,171,313	1,897,435,151	1,402,454,783	1,501,447,657	98,992,875
Writeback - Discard Changes	,589	579,213	3,024,537			
<b>Obligation</b>	,000	1,684,633,740	1,862,137,400			
<b>Expenses</b>						
Exceptions	,349	2,852,785,254	2,892,982,104			
Sort on Member...						
Remove Sorting	,007	53,590,854	51,827,701			
Save View...	,954	20,078,806	20,785,576			
Recall View...	,354	695,220,047	583,417,244			
Drill Down Mode	,755	38,935,660	5,322,819			

Let's now see what **HELP** can tell us about Add Chart. Click Help and then Add Chart.

- Add Calculated Member...
- Writeback - Save Changes
- Writeback - Discard Changes
- Exceptions
- Sort on Member...
- Remove Sorting
- Save View...
- Recall View...
- Drill Down Mode
- Add Chart**
- Add OverView
- Show Attachment...
- Print Grid



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- [Select Off-grid member](#)
- [Select On-grid members](#)
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**Technical Assistance**

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**How to Create a Chart from your data**

Select the cells on the grid that you want to chart by clicking on the upper left corner cell and dragging to the bottom right corner of the cells to be included. Then right-click on the grid. A menu will pop-up, click on "Add Chart". The Chart Properties box will appear.

Choose a direction from the Direction group. If you would like the grid's columns to be charted across the graph, select "By Column". If you would like the grid's rows to be charted across the graph, select "By Row".

Select a Chart Type. The chart will appear in a separate window.

Data on specific chart points can be viewed by clicking on the bar, section or data point.

You can save your graph by pressing on the Alt and PrintScrn buttons at the same time. Then paste it into a word processing or other document.

Report

**After reviewing the Help on charting let's run through a example.**

<b>Year</b>	<b>Activity</b>	Appn/Sbhd-ELH/EOB/Cuic	<b>AG/SAG</b>	Total AG/SAG
	<b>Cost Type</b>	Total Cost Type	<b>FSF</b>	Total FSF
	<b>Obj Cls</b>	Total Obj Cls	<b>MEPRS</b>	Total MEPRS
	<b>PE/Chmp/BAG</b>	Total PE	<b>CAC</b>	Total CAC
	<b>EE</b>	Total-EE	<b>Dir/Reim</b>	Direct

Measures:

**Financial Analysis Ad Hoc Query**  
**FY2002**

Get Data      Export to Excel      Print Report

	FY99 CERTIFIED	FY00 CERTIFIED	FY01 CERTIFIED	FY02 CERTIFIED	Daily FY02	Jun Day By Day 2002
<b>Obligations/Commitments</b>						
<b>Commitments+Obligations \$</b>	1,657,487,264	1,760,750,526	1,900,459,688	1,442,284,317	1,545,306,226	103,021,910
<b>Oblig: Actual \$</b>	1,657,455,675	1,760,171,313	1,897,435,151	1,402,454,783	1,501,447,657	98,992,875
<b>Oblig: Commitments \$</b>	31,589	579,213	3,024,537	39,829,534	43,858,569	4,029,035
<b>Oblig: Planned \$</b>	1,507,242,000	1,684,633,740	1,862,137,400	2,025,632,970	2,025,632,970	N/A
<b>Expenses</b>						
<b>Exp: Actual \$</b>	3,069,534,349	2,852,785,254	2,892,982,104	2,187,439,421	2,325,056,088	137,616,668
<b>Man Hours</b>						
<b>Man Hrs: Mil</b>	56,038,007	53,590,854	51,827,701	38,004,911	38,791,229	786,318
<b>Man Hrs: Civ</b>	19,525,954	20,078,806	20,785,576	14,120,720	15,881,827	1,761,107
<b>Work Units</b>						
<b>Wk Ur</b>						
<b>Wk Ur</b>						

**Example: Charting.**

1. Select the on-grid cells to be charted by clicking on the upper left corner cell and dragging the cursor to the bottom right corner cell.

<b>Year</b>	<b>Activity</b>	Appn/Sbhd-ELH/EOB/Cuic	<b>AG/SAG</b>	Total AG/SAG
	<b>Cost Type</b>	Total Cost Type	<b>FSF</b>	Total FSF
	<b>Obj Cls</b>	Total Obj Cls	<b>MEPRS</b>	Total MEPRS

# Example: Charting (con't).

## 2. Right-click on the grid. The Advanced Features Menu will pop-up. Click Add Chart.

<b>Obligations/Commitments</b>						
<b>Commitments+Obligations \$</b>	1,657,487,264	1,760,750,526	1,900,459,688	1,442,284,317	1,545,306,226	103,021,910
<b>Oblig: Actual \$</b>	1,657,455,675	1,760,171,313	1,897,435,151	1,402,454,783	1,501,447,657	98,992,875
<b>Oblig: Commitments \$</b>	31,589	579,213	3,024,537	39,829,534	43,858,569	4,029,025
<b>Oblig: Planned \$</b>	1,507,242,000	1,684,633,740	1,862,137,400	2,025,632,970	2,025,632,970	N/A
<b>Expenses</b>						
<b>Exp: Actual \$</b>	3,069,534,349	2,852,785,254	2,892,982,104	2,187,439,421	2,325,056,088	137,616,6
<b>Man Hours</b>						
<b>Man Hrs: Mil</b>	56,038,007	53,590,854	51,827,701	38,004,911	38,791,229	786,3
<b>Man Hrs: Civ</b>	19,525,954	20,078,806	20,785,576	14,120,720	15,881,827	1,761,1
<b>Work Units</b>						
<b>Wk Units: Actual</b>	1,525,167,354	695,220,047	583,417,244	660,029,803	660,298,115	433,8
<b>Wk Units: Planned</b>	42,710,755	38,935,660	5,322,819	16,670,484	N/A	N/A

- Add Calculated Member...
- Writeback - Save Changes
- Writeback - Discard Changes
- Exceptions
- Sort on Member...
- Remove Sorting
- Save View...
- Recall View...
- Add Chart**
- Add OverView
- Show Attachment...
- Print Grid

Year	Activity	Appn/Sbhd-ELH/EOB/Cuic	AG/SAG	Total AG/SAG
	Cost Type	Total Cost Type	FSF	Total FSF
	Obj Cls	Total Obj Cls	MEPRS	Total MEPRS
	PE/Chmp/BAG	Total PE	CAC	Total CAC
	EE	Total-EE	Dir/Reim	Direct

Measures:

Get Data    Export to Excel

**Financial Analysis Ad Hoc Query  
FY2002**

	FY99 CERTIFIED	FY00 CERTIFIED	FY01 CERTIFIED	FY02 CERTIFIED	Daily FY02	Ju
<b>Obligations/Commitments</b>						
<b>Commitments+Obligations \$</b>	1,657,487,264	1,760,750,526	1,900,459,688	1,442,284,317	1,545,306,226	
<b>Oblig: Actual \$</b>	1,657,455,675	1,760,171,313	1,897,435,151	1,402,454,783	1,501,447,657	
<b>Oblig: Commitments \$</b>	31,589	579,213	3,024,537	39,829,534	43,858,569	
<b>Oblig: Planned \$</b>	1,507,242,000	1,684,633,740	1,862,137,400	2,025,632,970	2,025,632,970	
<b>Expenses</b>						
<b>Exp: Actual \$</b>	3,069,534,349	2,852,785,254	2,892,982,104	2,187,439,421	2,325,056,088	
<b>Man Hours</b>						
<b>Man Hrs: Mil</b>	56,038,007	53,590,854	51,827,701	38,004,911	38,791,229	786,318
<b>Man Hrs: Civ</b>	19,525,954	20,078,806	20,785,576	14,120,720	15,881,827	1,761,107
<b>Work Units</b>						
<b>Wk Units: Actual</b>	1,525,167,354	695,220,047	583,417,244	660,029,803	660,298,115	433,862
<b>Wk Units: Planned</b>	42,710,755	38,935,660	5,322,819	16,670,484	N/A	N/A

**Chart Properties** [X]

Direction:   
 By Row   
 By Column

Perspective:   
 2D   
 3D

Chart Type:   
 Bar   
 Line   
 Area   
 Pie   
 Combo   
 Horizontal Bar   
 100% Stack Bar   
 Scatter/XY   
 Link Low

OK    Cancel

**Example: Charting (con't).**  
**3. The Chart Properties Box will pop-up.**

<b>Year</b>	<b>Activity</b>	Appn/Sbhd-ELH/EOB/Cuic	<b>AG/SAG</b>	Total AG/SAG
	<b>Cost Type</b>	Total Cost Type	<b>FSF</b>	Total FSF
	<b>Obj Cls</b>	Total Obj Cls	<b>MEPRS</b>	Total MEPRS
	<b>PE/Chmp/BAG</b>	Total PE	<b>CAC</b>	Total CAC
	<b>EE</b>	Total-EE	<b>Dir/Reim</b>	Direct
<b>Measures:</b>				

**Chart Properties**

Direction

By Row

By Column

Perspective

2D

3D

Chart Type

- Bar
- Line
- Area
- Pie
- Combo
- Horizontal Bar
- 100% Stack Bar
- Scatter/XY
- Link Low

OK Cancel

786,318
1,761,107
433,862
N/A

**Example: Charting (con't).**

4. Under Direction choose whether you want to chart the grid's rows or columns across the graph.

- Click By Row to chart rows.
- Click By Column to chart by columns.

<b>Year</b>	<b>Activity</b>	Appn/Sbhd-ELH/EOB/Cuic	<b>AG/SAG</b>	Total AG/SAG
	<b>Cost Type</b>	Total Cost Type	<b>FSF</b>	Total FSF
	<b>Obj Cls</b>	Total Obj Cls	<b>MEPRS</b>	Total MEPRS
	<b>PE/Chmp/BAG</b>	Total PE	<b>CAC</b>	Total CAC
	<b>EE</b>	Total-EE	<b>Dir/Reim</b>	Direct

**Measures:**

Get Data    Export to Excel

**Financial Analysis Ad Hoc Query  
FY2002**

	FY99 CERTIFIED	FY00 CERTIFIED	FY01 CERTIFIED	FY02 CERTIFIED	Daily FY02	Ju
<b>Obligations/Commitments</b>						
<b>Commitments+Obligations \$</b>	1,657,487,264	1,760,750,526	1,900,459,688	1,442,284,317	1,545,306,226	
<b>Oblig: Actual \$</b>	1,657,455,675	1,760,171,313	1,897,435,151	1,402,454,783	1,501,447,657	
<b>Oblig: Commitments \$</b>	31,589	579,213	3,024,537	39,829,534	43,858,569	
<b>Oblig: Planned \$</b>	1,507,242,000	1,684,633,740	1,862,137,400	2,025,632,970	2,025,632,970	
<b>Expenses</b>						
<b>Exp: Actual \$</b>	3,069,534,349	2,852,785,254	2,892,982,104	2,187,439,421	2,325,056,088	
<b>Man Hours</b>						
<b>Man Hrs: Mil</b>	56,038,007	53,590,854	51,827,701	38,004,911	38,791,229	786,318
<b>Man Hrs: Civ</b>	19,525,954	20,078,806	20,785,576	14,120,720	15,881,827	1,761,107

**Chart Properties**

Direction:  By Row     By Column

Perspective:  2D     3D

Chart Type: Bar, Line, Area, Pie, Combo, Horizontal Bar, 100% Stack Bar, Scatter/XY

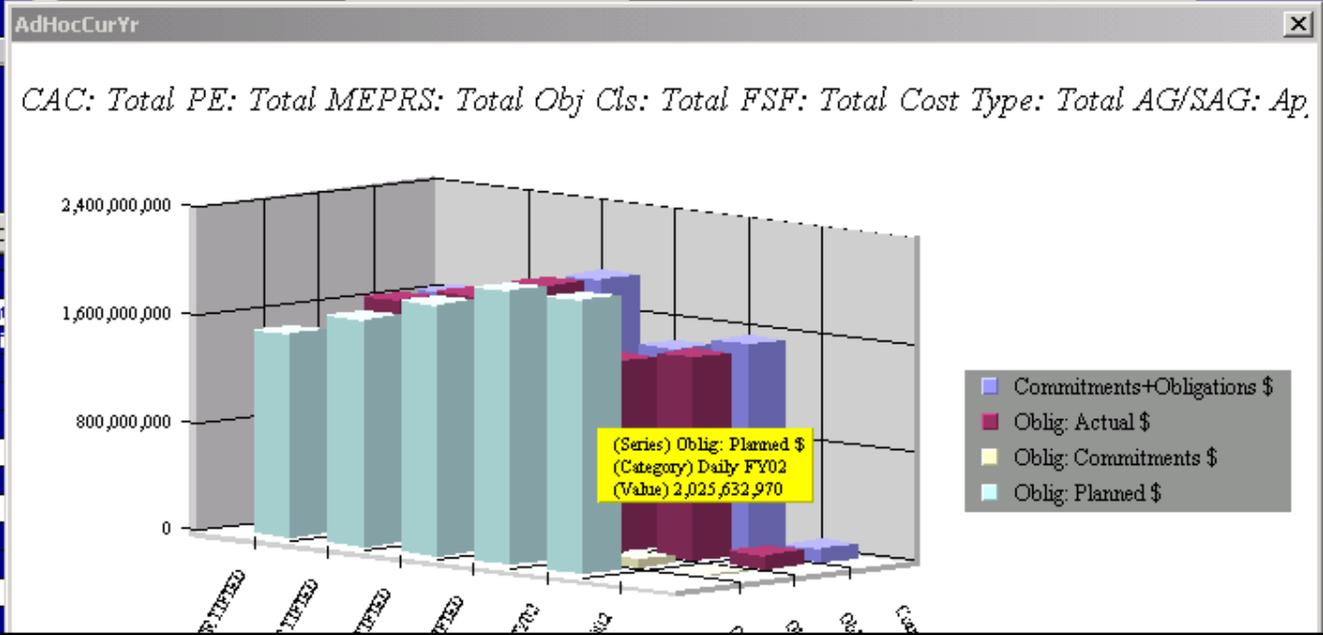
**OK**    Cancel

**Example: Charting (con't).**

5. Under Perspective click on 2D or 3D.
6. Under Chart Type highlight the desired type.
7. Click the OK Button.

Year
Measures:
Get Data
Exp
Obligations/Commitment
Commitments+Obligat
Oblig: Actual \$
Oblig: Commitments
Oblig: Planned \$
Expenses
Exp: Actual \$
Man Hours
Man Hrs: Mil
Man Hrs: Civ
Work Units
Wk Units: Actual

Activity	Appn/Sbhd-ELH/EOB/Cuic	AG/SAG	Total AG/SAG
Cost Type	Total Cost Type	FSF	Total FSF
Obj Cls	Total Obj Cls	MEPRS	Total MEPRS
PE/Chmp/BAG	Total PE	CAC	Total CAC



**Example: Charting (conclusion).**

8. Click in a particular area of the bar chart to view the associated values in a yellow box.

<b>Year</b>	<b>Activity</b>	Appn/Sbhd-ELH/EOB/Cuic	<b>AG/SAG</b>	Total AG/SAG
	<b>Cost Type</b>	Total Cost Type	<b>FSF</b>	Total FSF
	<b>Obj Cls</b>	Total Obj Cls	<b>MEPRS</b>	Total MEPRS
	<b>PE/Chmp/BAG</b>	Total PE	<b>CAC</b>	Total CAC
	<b>EE</b>	Total-EE	<b>Dir/Reim</b>	Direct

**Measures:**

Get Data    Export to Excel

**Financial Analysis Ad Hoc Query  
FY2002**

Print Report

	FY99 CERTIFIED	FY00 CERTIFIED	FY01 CERTIFIED	FY02 CERTIFIED	Daily FY02	Jun Day By Day 2002
<b>Oblig</b>						
Add Calculated Member...						
Con	,264	1,760,750,526	1,900,459,688	1,442,284,317	1,545,306,226	103,021,910
Ob	,675	1,760,171,313	1,897,435,151	1,402,454,783	1,501,447,657	98,992,875
Ob	,589	579,213	3,			
Obl	,000	1,684,633,740	1,862,			
<b>Exper</b>						
Exp	,349	2,852,785,254	2,892,			
<b>Man</b>						
Man	,007	53,590,854	51,			
Man	,954	20,078,806	20,			
<b>Work</b>						
Wk	,354	695,220,047	583,			
Wk	,755	38,935,660	5,			

**Print Grid** allows you to print the on-grid section of the report. Useful when there is no Print Report button on the report.

Print Grid

Year	Activity	Appn/Sbhd-ELH/EOB/Cuic	AG/SAG	Total AG/SAG
	Cost Type	Total Cost Type	FSF	Total FSF
	Obj Cls	Total Obj Cls	MEPRS	Total MEPRS
	PE/Chmp/BAG	Total PE	CAC	Total CAC
	EE	Total-EE	Dir/Reim	Direct

Measures:

Get Data Export to Excel

Financial Analysis Ad Hoc Query  
FY2002

Print Report

	FY99 CERTIFIED	FY00 CERTIFIED	FY01 CERTIFIED	FY02 CERTIFIED	Daily FY02	Jun Day By Day 2002
Oblig						
Con	,264	1,760,750,526	1,900,459,688	1,442,284,317	1,545,306,226	103,021,910
Ob	,675	1,760,171,313	1,897,43			
Ob	,589	579,213	3,02			
Obl	,000	1,684,633,740	1,862,13			

- Add Calculated Member...
- Writeback - Save Changes
- Writeback - Discard Changes
- Exceptions
- Sort on Member...
- Remove Sorting
- Save View...
- Recall View...
- Drill Down Mode
- Omit Missing
- Add Chart...
- Add OverView
- Show Attachment...
- Print Grid

Let's see what other print options are available when there is no Print Report button. Click HELP and select Print.

Ad Hoc - Microsoft Internet Explorer

File Edit View Favorites Tools Help

Back Forward Stop Home Search Favorites History Print Copy Paste

Address <https://138.145.4.74/SmartFinReports/AdHoc/AdHocFrames.asp?view=CurYr&yrtitle=2002&curyear=yes&title=Financial%26nbsp;Analysis> Go Links

SMART Help - Microsoft Internet Explorer

- Functional Information**
- [SMART Information](#)
- [Notes](#)
- [Financial Analysis](#)
- [Glossary](#)
- [AWARE Glossary](#)
  
- Using the Analytic Tool**
- [Create a calculation](#)
- [Create a chart](#)
- [Exceptions](#)
- [Export to Excel](#)
- [Hide missing data](#)
- [Omit Rows or Columns](#)
- [Print](#)
- [Rotate, Swap, Nest Dimensions](#)
- [Save or Recall a View](#)
- [Select Off-grid member](#)
- [Select On-grid members](#)
- [Sort data](#)
- [Limit your Data Requests](#)
  
- Technical Assistance**
- [IE & Netscape Requirements](#)
- [Hardware Requirements](#)
- [Java VM Requirement](#)

**How to Print your data**

If your browser is **Internet Explorer**, you have 2 options for printing. To capture the off-grid selections plus the data grid, use the browser print function. Click on the **File** link on the top browser bar, then on **Print**. Prior to printing, you may want to click on **File/Page Setup** and select "Landscape" at the bottom of the window. You may also want to narrow the margins so that the complete grid will print.

The 2nd option for IE users, is to only print the data grid. To do this, right-click on the data Grid. A menu will pop-up. Select the "Print Grid" function at the bottom of the list.

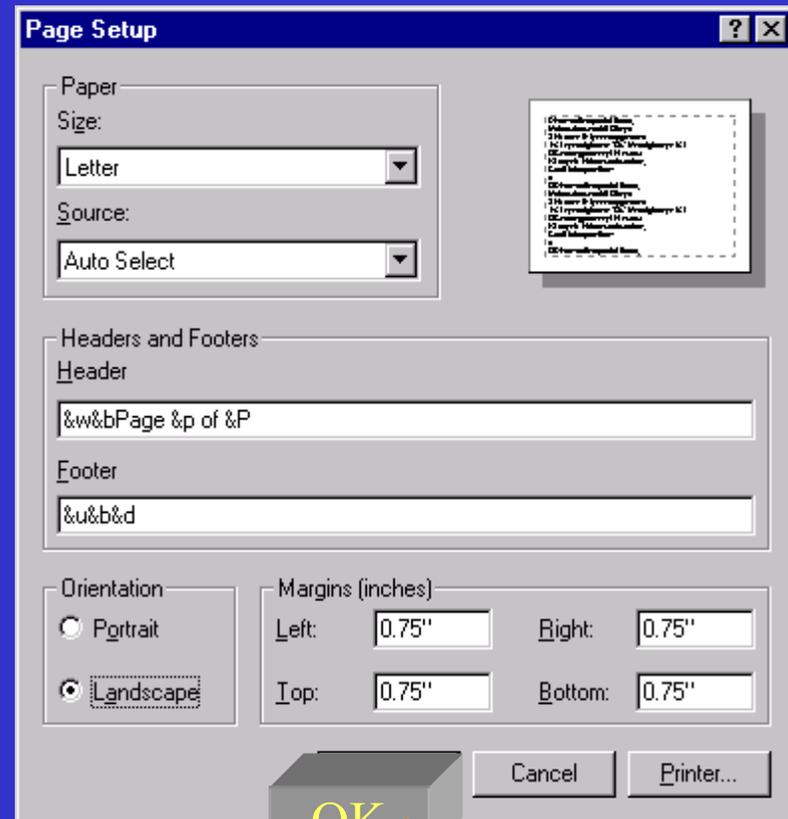
If your browser is **Netscape**, you can print the screen by clicking on the "PrtmScrn" button on your keyboard. Then paste the screen into a word processing or other document and print the document. Or, you can export the data to Excel and print using the resulting spreadsheet. (Note: You may wish to format the data in the Excel spreadsheet before printing.)

Report

# SMART

**Tips:** Prior to printing, you may want to click on File/Page Setup and select "Landscape" at the bottom of the window.

- You may also want to narrow the margins to ensure the complete grid will print.
- After making your selections click **OK**.
- Before printing you can check the modified Setup. To do this click File/Print Preview.



OK

# SMART

## *Exercise 3*

---

Objective: Use the Ad Hoc Query to create a report that provides the planned and actual cost of pharmacy supplies for HSO Jacksonville and reporting activities. The time period desired is the four quarters of FY02

Report Format: Arrange the report so Activities appear down the grid and quarters of FY02 and Measures are across the grid.

# SMART

## *Solution*

---

- Ensure the Ad Hoc Report is set to the Original View.
- Organize the Dimensions into the desired report format.
- Get Data.
- Organize the order of the Dimension Members for the desired report format.
  - Activity
    - Select HSO Jacksonville (188D) and Children.

(con't.)

# SMART

## *Solution (con't.)*

---

### – Year

- Select the children of FY02 Certified.

### – Measures Dimension.

- Select the two members Oblig: Actual \$ and Oblig: Planned \$.

(con't.)

# SMART

## *Solution (conclusion)*

---

- EE Dimension.
  - Select 4-Pharmaceutical Supplies.
  - Click the Get Data button.
- If you wish, save your results as a private view.

*And That's all there is to it!*

*The*  *End*

# SMART

## Points Of Contact

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(DSN) 762-3643

e-mail: [cdvillalba@us.med.navy.mil](mailto:cdvillalba@us.med.navy.mil)

**BUMED SMART Homepage address:**

<https://med01.intecwash.navy.mil/Accounting/smart/smarthomepage.cfm>

**(con't.)**

# SMART

## Points Of Contact (con't.)

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–SMART Helpdesk

(202) 762-0355

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e-mail: [smarthelpdesk@us.med.navy.mil](mailto:smarthelpdesk@us.med.navy.mil)